

**EDUCATION FINANCIAL SYSTEM**  
**Function/Object Prior Year Comparison Report**  
**015 - Bridgeport School District**

State of Connecticut  
 Department of Education  
**Fiscal Year: 2017-2018**

NCES Object Code	Object Description	Amount	Last Year's Amount	Amount Change	Percent Change
<b>1XXX - Instruction</b>					
1XX	Salaries	\$113,138,711	\$115,324,886	(\$2,186,175)	-1.90%
2XX	Employee benefits	\$35,835,766	\$36,794,220	(\$958,454)	-2.60%
3XX,4XX,5XX	Purchased services	\$10,095,914	\$10,226,475	(\$130,561)	-1.28%
56X	Tuition	\$26,005,139	\$24,574,425	\$1,430,714	5.82%
6XX	Supplies	\$3,262,493	\$4,323,492	(\$1,060,999)	-24.54%
7XX	Property	\$1,399,567	\$1,814,458	(\$414,891)	-22.87%
8XX,9XX	Other	\$385	\$0	\$385	
<b>Total Instruction</b>		<b>\$189,737,973</b>	<b>\$193,057,956</b>	<b>(\$3,319,983)</b>	<b>-1.72%</b>
<b>21XX - Support services - students</b>					
1XX	Salaries	\$14,260,042	\$15,048,214	(\$788,172)	-5.24%
2XX	Employee benefits	\$3,733,276	\$5,171,905	(\$1,438,629)	-27.82%
3XX,4XX,5XX	Purchased services	\$40,701	\$1,987,783	(\$1,947,082)	-97.95%
6XX	Supplies	\$29,589	\$20,956	\$8,633	41.20%
7XX	Property		\$0	\$0	
8XX,9XX	Other		\$0	\$0	
<b>Total Support services - students</b>		<b>\$18,063,607</b>	<b>\$22,228,858</b>	<b>(\$4,165,251)</b>	<b>-18.74%</b>
<b>22XX - Support services - instruction</b>					
1XX	Salaries	\$2,847,353	\$3,768,044	(\$920,691)	-24.43%
2XX	Employee benefits	\$808,491	\$890,213	(\$81,722)	-9.18%
3XX,4XX,5XX	Purchased services	\$414,971	\$1,543,493	(\$1,128,522)	-73.11%
6XX	Supplies	\$7,091	\$298,695	(\$291,604)	-97.63%
7XX	Property		\$14,158	(\$14,158)	-100.00%
8XX,9XX	Other		\$0	\$0	
<b>Total Support services - instruction</b>		<b>\$4,077,906</b>	<b>\$6,514,603</b>	<b>(\$2,436,697)</b>	<b>-37.40%</b>
<b>23XX - Support services - general administration</b>					
1XX	Salaries	\$1,969,369	\$512,094	\$1,457,275	284.57%
2XX	Employee benefits	\$404,296	\$152,426	\$251,870	165.24%
3XX,4XX,5XX	Purchased services	\$1,509,721	\$1,347,148	\$162,573	12.07%
6XX	Supplies	\$2,953	\$6,360	(\$3,407)	-53.57%
7XX	Property		\$0	\$0	
8XX,9XX	Other	\$60,033	\$0	\$60,033	
<b>Total Support services - general administration</b>		<b>\$3,946,372</b>	<b>\$2,018,028</b>	<b>\$1,928,344</b>	<b>95.56%</b>

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<b>24XX - Support Services - school based administration</b>					
1XX	Salaries	\$14,010,381	\$12,681,908	\$1,328,473	10.48%
2XX	Employee benefits	\$4,214,950	\$4,200,994	\$13,956	0.33%
3XX,4XX,5XX	Purchased services		\$0	\$0	
6XX	Supplies		\$81,467	(\$81,467)	-100.00%
7XX	Property		\$0	\$0	
8XX,9XX	Other		\$0	\$0	
<b>Total Support Services - school based administration</b>		\$18,225,331	\$16,964,369	\$1,260,962	7.43%
<b>25XX, 29XX - Central and other support services</b>					
1XX	Salaries	\$7,223,496	\$11,105,649	(\$3,882,153)	-34.96%
2XX	Employee benefits	\$3,484,086	\$5,140,473	(\$1,656,387)	-32.22%
3XX,4XX,5XX	Purchased services	\$1,565,756	\$1,259,515	\$306,241	24.31%
6XX	Supplies	\$49,861	\$183,215	(\$133,354)	-72.79%
7XX	Property	\$999	\$0	\$999	
8XX,9XX	Other	\$3,816,545	\$0	\$3,816,545	
<b>Total Central and other support services</b>		\$16,140,742	\$17,688,852	(\$1,548,110)	-8.75%
<b>26XX - Operation and maintenance of plant</b>					
1XX	Salaries	\$14,310,191	\$10,094,515	\$4,215,676	41.76%
2XX	Employee benefits	\$8,119,527	\$5,977,396	\$2,142,131	35.84%
3XX,4XX,5XX	Purchased services	\$8,180,823	\$8,836,380	(\$655,557)	-7.42%
6XX	Supplies	\$540,189	\$564,795	(\$24,606)	-4.36%
7XX	Property	\$495,512	\$1,219,698	(\$724,186)	-59.37%
8XX,9XX	Other	\$300	\$60,250	(\$59,950)	-99.50%
<b>Total Operation and maintenance of plant</b>		\$31,646,542	\$26,753,034	\$4,893,508	18.29%
<b>27XX - Student transportation services</b>					
1XX	Salaries	\$623,694	\$669,507	(\$45,813)	-6.84%
2XX	Employee benefits	\$259,989	\$306,427	(\$46,438)	-15.15%
3XX,4XX,5XX	Purchased services	\$20,452,601	\$19,508,694	\$943,907	4.84%
6XX	Supplies	\$19,396	\$83,198	(\$63,802)	-76.69%
7XX	Property	\$11,450	\$0	\$11,450	
8XX,9XX	Other	\$1,149	\$0	\$1,149	
<b>Total Student transportation services</b>		\$21,368,279	\$20,567,826	\$800,453	3.89%
<b>31XX - Food services</b>					
1XX	Salaries		\$0	\$0	

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<b>31XX - Food services</b>					
2XX	Employee benefits		\$0	\$0	
3XX,4XX,5XX	Purchased services		\$0	\$0	
6XX	Supplies		\$0	\$0	
7XX	Property		\$0	\$0	
8XX,9XX	Other		\$0	\$0	
<b>Total Food services</b>			\$0	\$0	
<b>32XX - Enterprise operations</b>					
1XX	Salaries	\$386,876	\$411,300	(\$24,424)	-5.94%
2XX	Employee benefits	\$52,656	\$19,304	\$33,352	172.77%
3XX,4XX,5XX	Purchased services	\$351,637	\$324,649	\$26,988	8.31%
6XX	Supplies	\$4,302	\$2,271	\$2,031	89.41%
7XX	Property	\$31,412	\$22,708	\$8,704	38.33%
8XX,9XX	Other	\$13,185	\$0	\$13,185	
<b>Total Enterprise operations</b>		\$840,068	\$780,232	\$59,836	7.67%
<b>4XX1 - Minor school construction</b>					
1XX	Salaries				
2XX	Employee benefits				
3XX,4XX,5XX	Purchased services	\$1,764,974		\$1,764,974	
6XX	Supplies	\$124,205		\$124,205	
7XX	Property				
8XX,9XX	Other				
<b>Total Minor school construction</b>		\$1,889,179		\$1,889,179	
<b>All Functions - Total Expenditures</b>					
1XX	Salaries	\$168,770,114	\$169,616,117	(\$846,003)	-0.50%
2XX	Employee benefits	\$56,913,036	\$58,653,358	(\$1,740,322)	-2.97%
3XX,4XX,5XX	Purchased services	\$44,377,096	\$45,034,137	(\$657,041)	-1.46%
56X	Tuition	\$26,005,139	\$24,574,425	\$1,430,714	5.82%
6XX	Supplies	\$4,040,078	\$5,564,449	(\$1,524,371)	-27.39%
7XX	Property	\$1,938,939	\$3,071,022	(\$1,132,083)	-36.86%
8XX,9XX	Other	\$3,891,597	\$60,250	\$3,831,347	6359.08%
<b>Total All Functions Expenditures</b>		\$305,935,999	\$306,573,758	(\$637,759)	-0.21%