

EDUCATION FINANCIAL SYSTEM

District-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

| | NCES Function | NCES Object Code/Description | | | | | | | |
|--------------|--|------------------------------|---------------------|---------------------|---------------------|--------------------|--------------------|--------------------|----------------------|
| | | 1XX | 2XX | 3XX, 4XX, 5XX | 56X | 6XX | 7XX | 8XX, 9XX | |
| Code | Description | Salaries | Employee benefits | Purchased services | Tuition | Supplies | Property | Other | Total |
| 1XXX | Instruction | \$113,138,711 | \$35,835,766 | \$10,095,914 | \$26,005,139 | \$3,262,493 | \$1,399,567 | \$385 | \$189,737,973 |
| 21XX | Support services - students | \$14,260,042 | \$3,733,276 | \$40,701 | | \$29,589 | | | \$18,063,607 |
| 22XX | Support services - instruction | \$2,847,353 | \$808,491 | \$414,971 | | \$7,091 | | | \$4,077,906 |
| 23XX | Support services - general administration | \$1,969,369 | \$404,296 | \$1,509,721 | | \$2,953 | | \$60,033 | \$3,946,372 |
| 24XX | Support Services - school based administration | \$14,010,381 | \$4,214,950 | | | | | | \$18,225,331 |
| 25XX, 29XX | Central and other support services | \$7,223,496 | \$3,484,086 | \$1,565,756 | | \$49,861 | \$999 | \$3,816,545 | \$16,140,742 |
| 26XX | Operation and maintenance of plant | \$14,310,191 | \$8,119,527 | \$8,180,823 | | \$540,189 | \$495,512 | \$300 | \$31,646,542 |
| 27XX | Student transportation services | \$623,694 | \$259,989 | \$20,452,601 | | \$19,396 | \$11,450 | \$1,149 | \$21,368,279 |
| 31XX | Food services | | | | | | | | |
| 32XX | Enterprise operations | \$386,876 | \$52,656 | \$351,637 | | \$4,302 | \$31,412 | \$13,185 | \$840,068 |
| 4XX1 | Minor school construction | | | \$1,764,974 | | \$124,205 | | | \$1,889,179 |
| Total | | \$168,770,114 | \$56,913,036 | \$44,377,096 | \$26,005,139 | \$4,040,078 | \$1,938,939 | \$3,891,597 | \$305,935,999 |