

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0154411 - A.B. Skane Center

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,413,653	\$935,807	\$2,581	\$784,416	\$24,821	\$25,244	\$919		\$3,187,441
21XX	Support services - students	\$1,162,358	\$45,103	\$149,981	\$208,681	\$6	\$134			\$1,566,263
221X	Improvement of instruction	\$2,617	\$109	\$1,777	\$702	\$1,371	\$4			\$6,580
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$226,548	\$55,535					\$282,083
26XX	Operation and maintenance of plant			\$95,903	\$39,629	\$114,190	\$4,525	\$4,707		\$258,954
4XX1	Minor school construction						\$2,450			\$2,450
Total		\$2,579,628	\$981,019	\$476,790	\$1,089,066	\$140,388	\$32,357	\$5,626		\$5,304,874

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0150811 - Aerospace/Hydrospace, Engineering and Physical Sciences HS at the Fairchild-Wheeler Magnet Campus

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,061,056	\$765	\$2,362	\$668,770	\$165,589	\$158,178	\$105,722		\$3,162,442
21XX	Support services - students	\$168,534	\$2,902	\$14,619	\$28,673	\$13	\$303			\$215,044
221X	Improvement of instruction	\$7,058	\$244	\$4,695	\$1,829	\$3,086	\$8			\$16,920
222X	Library and media services									
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$242,826	\$89,552					\$332,378
26XX	Operation and maintenance of plant			\$332,932	\$195,291	\$285,083	\$10,186	\$10,596		\$834,088
4XX1	Minor school construction									
Total		\$2,236,648	\$3,911	\$597,434	\$984,115	\$453,771	\$168,675	\$116,318		\$4,560,872

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0150111 - Barnum School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$3,181,529	\$614,379	\$3,043	\$1,210,722	\$253,210	\$161,067	\$98,278		\$5,522,228
21XX	Support services - students	\$416,894	\$3,684	\$78,892	\$129,897	\$16	\$384			\$629,767
221X	Improvement of instruction	\$126,490	\$310	\$5,079	\$54,058	\$3,918	\$10			\$189,865
222X	Library and media services									
22XX	Support services - instruction	\$500			\$52					\$552
24XX	Support Services - school based administration			\$385,214	\$78,020					\$463,234
26XX	Operation and maintenance of plant			\$339,250	\$147,244	\$139,795	\$12,931	\$13,451		\$652,671
4XX1	Minor school construction						\$23,225			\$23,225
Total		\$3,725,413	\$618,373	\$811,478	\$1,619,993	\$396,939	\$197,617	\$111,729		\$7,481,542

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0156111 - Bassick High School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$4,878,432	\$525,539	\$106,072	\$1,767,905	\$157,959	\$129,029	\$48,866		\$7,613,802
21XX	Support services - students	\$607,403	\$5,926	\$29,853	\$159,877	\$26	\$618			\$803,703
221X	Improvement of instruction	\$18,671	\$499	\$9,588	\$4,115	\$6,303	\$17			\$39,193
222X	Library and media services	\$75,819			\$16,737					\$92,556
22XX	Support services - instruction	\$500			\$52					\$552
24XX	Support Services - school based administration			\$743,918	\$203,371					\$947,289
26XX	Operation and maintenance of plant			\$738,519	\$409,107	\$224,878	\$20,802	\$21,637		\$1,414,943
4XX1	Minor school construction					\$556				\$556
Total		\$5,580,825	\$531,964	\$1,627,950	\$2,561,164	\$389,722	\$150,466	\$70,503		\$10,912,594

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0150211 - Beardsley School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,796,999	\$216,584	\$2,369	\$719,622	\$78,324	\$33,785	\$1,464		\$2,849,147
21XX	Support services - students	\$54,330	\$2,053	\$74,968	\$53,335	\$9	\$214			\$184,909
221X	Improvement of instruction	\$97,131	\$173	\$2,830	\$29,116	\$2,183	\$6			\$131,439
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$187,452	\$87,632					\$275,084
26XX	Operation and maintenance of plant			\$188,596	\$94,878	\$77,896	\$7,205	\$7,495		\$376,070
4XX1	Minor school construction						\$2,450			\$2,450
Total		\$1,949,460	\$218,810	\$456,215	\$984,686	\$158,412	\$43,660	\$8,959		\$3,820,202

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0150611 - Biotechnology, Research and Zoological Studies HS at the Fairchild-Wheeler Magnet Campus

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,309,094	\$759	\$2,350	\$616,459	\$162,618	\$159,734	\$124,496		\$3,375,510
21XX	Support services - students	\$169,028	\$2,877	\$14,496	\$30,852	\$13	\$300			\$217,566
221X	Improvement of instruction	\$6,998	\$242	\$4,656	\$1,814	\$3,060	\$8			\$16,778
222X	Library and media services									
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$326,575	\$87,844					\$414,419
26XX	Operation and maintenance of plant			\$293,261	\$173,077	\$340,462	\$10,101	\$10,506		\$827,407
4XX1	Minor school construction									
Total		\$2,485,120	\$3,878	\$641,338	\$910,046	\$506,153	\$170,143	\$135,002		\$4,851,680

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0150311 - Black Rock School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,224,802	\$299,492	\$2,316	\$829,570	\$116,425	\$43,421	\$1,995		\$3,518,021
21XX	Support services - students	\$124,727	\$2,798	\$74,846	\$37,000	\$12	\$292			\$239,675
221X	Improvement of instruction	\$5,681	\$236	\$3,858	\$1,523	\$2,976	\$8			\$14,282
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$96					\$1,096
24XX	Support Services - school based administration			\$307,290	\$42,969					\$350,259
26XX	Operation and maintenance of plant			\$188,305	\$118,227	\$106,179	\$9,822	\$10,216		\$432,749
4XX1	Minor school construction									
Total		\$2,356,210	\$302,526	\$576,615	\$1,029,385	\$225,592	\$53,543	\$12,211		\$4,556,082

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0154011 - Blackham School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$4,756,150	\$645,539	\$3,520	\$1,616,321	\$247,660	\$129,126	\$14,804		\$7,413,120
21XX	Support services - students	\$455,048	\$6,738	\$94,031	\$119,443	\$29	\$703			\$675,992
221X	Improvement of instruction	\$13,682	\$567	\$9,290	\$3,669	\$7,167	\$19			\$34,394
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$584,845	\$111,669					\$696,514
26XX	Operation and maintenance of plant			\$405,844	\$175,692	\$255,712	\$23,654	\$24,604		\$885,506
4XX1	Minor school construction									
Total		\$5,225,880	\$652,844	\$1,097,530	\$2,026,897	\$510,568	\$153,502	\$39,408		\$9,706,629

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0159011 - Bridgeport Learning Center

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$942,956	\$927,008	\$213	\$551,980	\$8,139	\$5,480	\$309		\$2,436,085
21XX	Support services - students	\$205,013	\$434	\$62,453	\$72,066	\$2	\$45			\$340,013
221X	Improvement of instruction	\$881	\$37	\$598	\$236	\$461	\$1			\$2,214
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$102					\$1,102
24XX	Support Services - school based administration			\$210,401	\$44,130					\$254,531
26XX	Operation and maintenance of plant			\$77,411	\$32,525	\$106,437	\$1,523	\$1,584		\$219,480
4XX1	Minor school construction									
Total		\$1,149,850	\$927,479	\$351,076	\$701,039	\$115,039	\$7,049	\$1,893		\$3,253,425

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0151611 - Bridgeport Military Academy

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,320,270	\$36,781	\$203,689	\$494,605	\$125,750	\$70,564	\$72,209		\$2,323,868
21XX	Support services - students	\$102,348	\$1,839	\$70,832	\$42,874	\$8	\$192			\$218,093
221X	Improvement of instruction	\$4,473	\$155	\$2,975	\$1,159	\$1,956	\$5			\$10,723
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$227,707	\$63,955					\$291,662
26XX	Operation and maintenance of plant			\$243,305	\$142,503	\$69,782	\$6,455	\$6,714		\$468,759
4XX1	Minor school construction									
Total		\$1,428,091	\$38,775	\$748,508	\$745,199	\$197,496	\$77,216	\$78,923		\$3,314,208

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0156400 - Bridgeport Regional Vocational Aquaculture School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,088,403	\$509	\$7,056	\$313,338	\$93,137	\$30,968	\$18,767		\$1,552,178
21XX	Support services - students	\$51,007	\$1,930	\$75,636	\$24,298	\$8	\$201			\$153,080
221X	Improvement of instruction	\$5,307	\$163	\$2,662	\$1,174	\$2,053	\$5			\$11,364
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$364,739	\$118,865					\$483,604
26XX	Operation and maintenance of plant			\$128,872	\$72,471	\$73,259	\$6,777	\$7,049		\$288,428
4XX1	Minor school construction									
Total		\$1,145,717	\$2,602	\$578,965	\$530,249	\$168,457	\$37,951	\$25,816		\$2,489,757

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0150411 - Bryant School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,822,125	\$169,185	\$3,448	\$600,426	\$101,097	\$51,859	\$14,858		\$2,762,998
21XX	Support services - students	\$115,652	\$2,126	\$73,016	\$65,760	\$9	\$222			\$256,785
221X	Improvement of instruction	\$4,317	\$179	\$2,931	\$1,157	\$2,261	\$6			\$10,851
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$182,252	\$35,217					\$217,469
26XX	Operation and maintenance of plant			\$212,327	\$101,145	\$80,678	\$7,463	\$7,763		\$409,376
4XX1	Minor school construction									
Total		\$1,943,094	\$171,490	\$473,974	\$803,808	\$184,045	\$59,550	\$22,621		\$3,658,582

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0156211 - Central High School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$7,576,087	\$973,662	\$40,569	\$2,699,990	\$253,473	\$182,675	\$82,526		\$11,808,982
21XX	Support services - students	\$1,230,064	\$9,848	\$49,612	\$276,748	\$43	\$1,027			\$1,567,342
221X	Improvement of instruction	\$31,028	\$829	\$15,935	\$6,838	\$10,475	\$28			\$65,133
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$1,006,934	\$210,791					\$1,217,725
26XX	Operation and maintenance of plant			\$734,500	\$394,151	\$373,714	\$34,569	\$35,958		\$1,572,892
4XX1	Minor school construction									
Total		\$8,838,179	\$984,339	\$1,847,550	\$3,588,621	\$637,705	\$218,299	\$118,484		\$16,233,177

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0151411 - Cesar Batalla School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$5,141,887	\$754,190	\$83,770	\$1,813,297	\$340,614	\$160,964	\$11,040		\$8,305,762
21XX	Support services - students	\$418,371	\$6,885	\$97,879	\$118,338	\$30	\$718			\$642,221
221X	Improvement of instruction	\$106,698	\$580	\$9,493	\$38,169	\$7,323	\$20			\$162,283
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$536,483	\$116,887					\$653,370
26XX	Operation and maintenance of plant			\$403,816	\$227,862	\$261,276	\$24,168	\$25,139		\$942,261
4XX1	Minor school construction						\$36,235			\$36,235
Total		\$5,667,956	\$761,655	\$1,131,441	\$2,314,656	\$609,243	\$222,105	\$36,179		\$10,743,235

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0152111 - Classical Studies Academy

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,699,277	\$191,306	\$9,862	\$604,269	\$121,405	\$52,130	\$23,557		\$2,701,806
21XX	Support services - students	\$65,696	\$2,486	\$109,903	\$68,180	\$11	\$259			\$246,535
221X	Improvement of instruction	\$6,594	\$209	\$3,428	\$1,491	\$2,645	\$7			\$14,374
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$353,331	\$102,123					\$455,454
26XX	Operation and maintenance of plant			\$277,524	\$161,164	\$94,356	\$8,728	\$9,079		\$550,851
4XX1	Minor school construction									
Total		\$1,772,567	\$194,001	\$754,048	\$937,330	\$218,417	\$61,124	\$32,636		\$3,970,123

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0150511 - Columbus School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,517,465	\$236,273	\$1,749	\$819,347	\$470,293	\$165,811	\$72,232		\$4,283,170
21XX	Support services - students	\$153,780	\$3,519	\$104,482	\$103,346	\$15	\$367			\$365,509
221X	Improvement of instruction	\$100,108	\$296	\$4,852	\$34,358	\$3,743	\$10			\$143,367
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$361,766	\$128,261					\$490,027
26XX	Operation and maintenance of plant			\$230,999	\$123,288	\$133,536	\$12,352	\$12,848		\$513,023
4XX1	Minor school construction									
Total		\$2,772,353	\$240,088	\$703,848	\$1,208,703	\$607,587	\$178,540	\$85,080		\$5,796,199

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0150711 - Edison School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,358,625	\$86,883	\$732	\$398,487	\$94,287	\$138,372	\$97,446		\$2,174,832
21XX	Support services - students	\$38,938	\$1,472	\$68,323	\$78,753	\$6	\$154			\$187,646
221X	Improvement of instruction	\$94,808	\$124	\$2,030	\$33,142	\$1,566	\$4			\$131,674
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$209,754	\$67,816					\$277,570
26XX	Operation and maintenance of plant			\$92,410	\$39,089	\$55,872	\$5,168	\$5,376		\$197,915
4XX1	Minor school construction									
Total		\$1,493,371	\$88,479	\$373,249	\$617,390	\$151,731	\$143,698	\$102,822		\$2,970,740

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0153111 - Geraldine Claytor Magnet Academy

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,604,804	\$144,049	\$7,338	\$522,145	\$172,809	\$44,322	\$1,982		\$2,497,449
21XX	Support services - students	\$73,444	\$2,780	\$63,378	\$29,529	\$12	\$290			\$169,433
221X	Improvement of instruction	\$5,644	\$234	\$3,832	\$1,513	\$2,957	\$8			\$14,188
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$352,215	\$129,788					\$482,003
26XX	Operation and maintenance of plant			\$297,247	\$157,363	\$105,484	\$9,757	\$10,149		\$580,000
4XX1	Minor school construction									
Total		\$1,684,892	\$147,063	\$724,010	\$840,441	\$281,262	\$54,377	\$12,131		\$3,744,176

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0153211 - Geraldine Johnson School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$3,437,066	\$622,512	\$2,843	\$1,435,006	\$252,109	\$104,150	\$3,524		\$5,857,210
21XX	Support services - students	\$317,554	\$4,942	\$86,566	\$107,741	\$22	\$516			\$517,341
221X	Improvement of instruction	\$10,035	\$416	\$6,814	\$2,691	\$5,257	\$14			\$25,227
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$459,358	\$163,843					\$623,201
26XX	Operation and maintenance of plant			\$261,683	\$142,293	\$187,553	\$17,349	\$18,046		\$626,924
4XX1	Minor school construction						\$36,620			\$36,620
Total		\$3,765,655	\$627,870	\$817,264	\$1,851,677	\$444,941	\$158,649	\$21,570		\$7,687,626

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0151111 - Hall School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,594,317	\$37,292	\$2,095	\$400,791	\$87,539	\$21,300	\$1,011		\$2,144,345
21XX	Support services - students	\$131,141	\$1,417	\$71,776	\$78,167	\$6	\$148			\$282,655
221X	Improvement of instruction	\$107,616	\$119	\$1,954	\$29,817	\$1,508	\$4			\$141,018
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$194,854	\$66,149					\$261,003
26XX	Operation and maintenance of plant			\$116,620	\$53,896	\$53,785	\$4,975	\$5,175		\$234,451
4XX1	Minor school construction									
Total		\$1,834,074	\$38,828	\$387,299	\$628,923	\$142,838	\$26,427	\$6,186		\$3,064,575

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0151211 - Hallen School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,664,522	\$293,858	\$1,658	\$576,712	\$100,452	\$29,680	\$1,355		\$2,668,237
21XX	Support services - students	\$168,390	\$1,900	\$68,590	\$57,544	\$8	\$198			\$296,630
221X	Improvement of instruction	\$3,858	\$160	\$2,619	\$1,034	\$2,021	\$5			\$9,697
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$189,254	\$58,324					\$247,578
26XX	Operation and maintenance of plant			\$133,691	\$72,531	\$72,100	\$6,669	\$6,937		\$291,928
4XX1	Minor school construction									
Total		\$1,837,770	\$295,918	\$395,812	\$766,248	\$174,581	\$36,552	\$8,292		\$3,515,173

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0154511 - High Horizons Magnet School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,624,678	\$185,009	\$1,837	\$618,679	\$58,467	\$57,951	\$9,777		\$2,556,398
21XX	Support services - students	\$115,469	\$2,560	\$78,912	\$57,192	\$11	\$267			\$254,411
221X	Improvement of instruction	\$5,198	\$216	\$3,529	\$1,394	\$2,723	\$7			\$13,067
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$185,757	\$209,232					\$394,989
26XX	Operation and maintenance of plant			\$234,802	\$127,519	\$97,138	\$8,985	\$9,346		\$477,790
4XX1	Minor school construction					\$658,390				\$658,390
Total		\$1,746,345	\$187,785	\$504,837	\$1,014,119	\$816,729	\$67,210	\$19,123		\$4,356,148

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0151511 - Information Technology and Software Engineering High School at the Fairchild-Wheeler Magnet Campus

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,948,218	\$38,964	\$2,362	\$535,328	\$171,023	\$118,393	\$121,144	\$385	\$2,935,817
21XX	Support services - students	\$76,756	\$2,902	\$78,701	\$38,123	\$13	\$303			\$196,798
221X	Improvement of instruction	\$7,058	\$244	\$4,695	\$1,829	\$3,086	\$8			\$16,920
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$100					\$1,100
24XX	Support Services - school based administration			\$332,332	\$116,853					\$449,185
26XX	Operation and maintenance of plant			\$301,426	\$172,411	\$263,435	\$10,186	\$10,596		\$758,054
4XX1	Minor school construction									
Total		\$2,033,032	\$42,110	\$719,516	\$864,644	\$437,557	\$128,890	\$131,740	\$385	\$4,357,874

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0153711 - Interdistrict Discovery Magnet School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,338,154	\$155,701	\$1,476	\$981,343	\$128,597	\$41,485	\$2,143		\$3,648,899
21XX	Support services - students	\$228,325	\$3,006	\$83,553	\$69,992	\$13	\$314			\$385,203
221X	Improvement of instruction	\$6,103	\$253	\$4,144	\$1,636	\$3,197	\$9			\$15,342
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$175,874	\$24,146					\$200,020
26XX	Operation and maintenance of plant			\$181,748	\$118,310	\$114,062	\$10,551	\$10,975		\$435,646
4XX1	Minor school construction									
Total		\$2,573,582	\$158,960	\$446,795	\$1,195,530	\$245,869	\$52,359	\$13,118		\$4,686,213

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0154211 - James J. Curiale School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,853,251	\$184,292	\$3,367	\$955,859	\$135,664	\$59,558	\$2,735		\$4,194,726
21XX	Support services - students	\$345,175	\$3,836	\$79,964	\$115,923	\$17	\$400			\$545,315
221X	Improvement of instruction	\$176,809	\$323	\$5,290	\$54,260	\$4,081	\$11			\$240,774
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$366,626	\$74,738					\$441,364
26XX	Operation and maintenance of plant			\$273,442	\$126,649	\$145,591	\$13,467	\$14,008		\$573,157
4XX1	Minor school construction									
Total		\$3,376,235	\$188,451	\$728,689	\$1,327,532	\$285,353	\$73,436	\$16,743		\$5,996,439

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0152211 - Jettie S. Tisdale School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$3,540,798	\$855,995	\$2,421	\$1,348,522	\$148,455	\$131,423	\$113,336		\$6,140,950
21XX	Support services - students	\$550,264	\$4,020	\$80,591	\$158,566	\$17	\$419			\$793,877
221X	Improvement of instruction	\$101,325	\$338	\$5,542	\$13,007	\$4,276	\$11			\$124,499
222X	Library and media services	\$76,147			\$25,672					\$101,819
22XX	Support services - instruction	\$500			\$59					\$559
24XX	Support Services - school based administration			\$369,261	\$229,973					\$599,234
26XX	Operation and maintenance of plant			\$318,734	\$164,853	\$152,546	\$14,111	\$14,678		\$664,922
4XX1	Minor school construction									
Total		\$4,269,034	\$860,353	\$776,549	\$1,940,652	\$305,294	\$145,964	\$128,014		\$8,425,860

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0153611 - John Winthrop School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$3,019,973	\$251,698	\$2,132	\$1,042,408	\$149,441	\$64,724	\$2,892		\$4,533,268
21XX	Support services - students	\$232,699	\$4,056	\$83,279	\$84,205	\$18	\$423			\$404,680
221X	Improvement of instruction	\$8,237	\$342	\$5,593	\$2,208	\$4,315	\$12			\$20,707
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$377,124	\$97,798					\$474,922
26XX	Operation and maintenance of plant			\$257,085	\$153,372	\$153,937	\$14,239	\$14,811		\$593,444
4XX1	Minor school construction					\$92,089				\$92,089
Total		\$3,261,909	\$256,096	\$725,213	\$1,380,094	\$399,800	\$79,398	\$17,703		\$6,120,213

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0151011 - Luis Munoz Marin School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$3,371,847	\$294,463	\$3,069	\$1,210,088	\$172,575	\$116,502	\$27,825		\$5,196,369
21XX	Support services - students	\$373,048	\$4,936	\$86,558	\$116,714	\$21	\$515			\$581,792
221X	Improvement of instruction	\$10,023	\$416	\$6,806	\$2,687	\$5,250	\$14			\$25,196
222X	Library and media services									
22XX	Support services - instruction	\$500			\$52					\$552
24XX	Support Services - school based administration			\$519,042	\$138,934					\$657,976
26XX	Operation and maintenance of plant			\$350,412	\$200,132	\$187,321	\$17,327	\$18,024		\$773,216
4XX1	Minor school construction									
Total		\$3,755,418	\$299,815	\$965,887	\$1,668,607	\$365,167	\$134,358	\$45,849		\$7,235,101

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0152011 - Madison School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,686,109	\$436,515	\$9,460	\$1,042,355	\$101,254	\$49,661	\$2,165		\$4,327,519
21XX	Support services - students	\$173,141	\$3,036	\$27,547	\$68,234	\$13	\$317			\$272,288
221X	Improvement of instruction	\$6,165	\$256	\$4,186	\$1,653	\$3,229	\$9			\$15,498
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$110					\$1,110
24XX	Support Services - school based administration			\$345,819	\$107,517					\$453,336
26XX	Operation and maintenance of plant			\$199,938	\$107,397	\$115,221	\$10,658	\$11,086		\$444,300
4XX1	Minor school construction									
Total		\$2,866,415	\$439,807	\$586,950	\$1,327,266	\$219,717	\$60,645	\$13,251		\$5,514,051

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0154611 - Multicultural Magnet School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,917,675	\$336,150	\$1,849	\$867,477	\$118,569	\$43,174	\$2,021		\$3,286,915
21XX	Support services - students	\$75,261	\$2,835	\$119,242	\$87,921	\$12	\$296			\$285,567
221X	Improvement of instruction	\$99,119	\$239	\$3,908	\$29,577	\$3,015	\$8			\$135,866
222X	Library and media services									
22XX	Support services - instruction	\$1,000	\$500		\$201					\$1,701
24XX	Support Services - school based administration			\$218,312	\$56,540					\$274,852
26XX	Operation and maintenance of plant			\$184,552	\$96,516	\$107,570	\$9,950	\$10,350		\$408,938
4XX1	Minor school construction					\$999,999				\$999,999
Total		\$2,093,055	\$339,724	\$527,863	\$1,138,232	\$1,229,165	\$53,428	\$12,371		\$5,393,838

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0151711 - Park City Magnet School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,245,361	\$361,750	\$2,553	\$885,662	\$101,913	\$47,464	\$2,217		\$3,646,920
21XX	Support services - students	\$223,406	\$3,110	\$151,283	\$134,885	\$14	\$324			\$513,022
221X	Improvement of instruction	\$6,314	\$262	\$4,287	\$1,693	\$3,307	\$9			\$15,872
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$176,855	\$54,046					\$230,901
26XX	Operation and maintenance of plant			\$188,909	\$123,854	\$118,003	\$10,915	\$11,354		\$453,035
4XX1	Minor school construction									
Total		\$2,476,081	\$365,122	\$523,887	\$1,200,243	\$223,237	\$58,712	\$13,571		\$4,860,853

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0154111 - Paul Laurence Dunbar School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,666,578	\$212,436	\$65,354	\$652,439	\$118,244	\$84,448	\$1,760		\$2,801,259
21XX	Support services - students	\$159,380	\$2,468	\$72,713	\$75,857	\$11	\$257			\$310,686
221X	Improvement of instruction	\$5,011	\$208	\$3,403	\$1,344	\$2,625	\$7			\$12,598
222X	Library and media services									
22XX	Support services - instruction	\$1,500			\$148					\$1,648
24XX	Support Services - school based administration			\$352,501	\$63,189					\$415,690
26XX	Operation and maintenance of plant			\$210,912	\$132,359	\$93,660	\$8,664	\$9,012		\$454,607
4XX1	Minor school construction									
Total		\$1,832,469	\$215,112	\$704,883	\$925,336	\$214,540	\$93,376	\$10,772		\$3,996,488

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0152511 - Read School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$4,034,689	\$435,222	\$6,718	\$1,326,386	\$169,927	\$81,125	\$6,346		\$6,060,413
21XX	Support services - students	\$300,017	\$5,529	\$94,223	\$107,363	\$24	\$577			\$507,733
221X	Improvement of instruction	\$103,944	\$466	\$7,623	\$37,431	\$5,881	\$16			\$155,361
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$569,053	\$118,621					\$687,674
26XX	Operation and maintenance of plant			\$278,922	\$155,405	\$209,809	\$19,408	\$20,187		\$683,731
4XX1	Minor school construction									
Total		\$4,439,650	\$441,217	\$956,539	\$1,745,309	\$385,641	\$101,126	\$26,533		\$8,096,015

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0152611 - Roosevelt School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,427,847	\$142,461	\$66,466	\$896,125	\$344,885	\$65,204	\$2,391		\$3,945,379
21XX	Support services - students	\$169,255	\$3,354	\$125,998	\$93,811	\$15	\$350			\$392,783
221X	Improvement of instruction	\$6,810	\$282	\$4,624	\$1,826	\$3,567	\$10			\$17,119
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$96					\$1,096
24XX	Support Services - school based administration			\$378,205	\$81,945					\$460,150
26XX	Operation and maintenance of plant			\$319,931	\$196,843	\$127,276	\$11,773	\$12,246		\$668,069
4XX1	Minor school construction									
Total		\$2,604,912	\$146,097	\$895,224	\$1,270,646	\$475,743	\$77,337	\$14,637		\$5,484,596

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0151311 - Thomas Hooker School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,959,418	\$137,580	\$6,371	\$688,705	\$152,801	\$80,035	\$168,101		\$3,193,011
21XX	Support services - students	\$129,526	\$2,095	\$71,162	\$75,880	\$9	\$219			\$278,891
221X	Improvement of instruction	\$88,962	\$176	\$2,889	\$32,727	\$2,229	\$6			\$126,989
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$414,860	\$156,446					\$571,306
26XX	Operation and maintenance of plant			\$246,329	\$115,796	\$79,519	\$7,356	\$7,651		\$456,651
4XX1	Minor school construction					\$13,940				\$13,940
Total		\$2,178,906	\$139,851	\$741,611	\$1,069,657	\$248,498	\$87,616	\$175,752		\$4,641,891

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0153011 - Waltersville School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,593,020	\$318,172	\$1,436	\$904,223	\$173,675	\$125,901	\$87,404		\$4,203,831
21XX	Support services - students	\$316,832	\$2,890	\$77,177	\$112,735	\$13	\$301			\$509,948
221X	Improvement of instruction	\$226,710	\$243	\$3,984	\$46,107	\$3,073	\$8			\$280,125
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$350,550	\$116,573					\$467,123
26XX	Operation and maintenance of plant			\$282,011	\$190,550	\$109,657	\$10,143	\$10,551		\$602,912
4XX1	Minor school construction						\$23,225			\$23,225
Total		\$3,137,562	\$321,305	\$715,158	\$1,370,291	\$286,418	\$159,578	\$97,955		\$6,088,267

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0156311 - Warren Harding High School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$5,284,602	\$290,829	\$103,229	\$1,747,016	\$165,321	\$154,852	\$48,486		\$7,794,335
21XX	Support services - students	\$552,385	\$5,907	\$29,761	\$169,785	\$26	\$616			\$758,480
221X	Improvement of instruction	\$18,613	\$497	\$9,559	\$4,102	\$6,283	\$17			\$39,071
222X	Library and media services	\$91,818			\$28,771					\$120,589
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$868,842	\$281,221					\$1,150,063
26XX	Operation and maintenance of plant			\$641,952	\$370,333	\$224,182	\$20,737	\$21,570		\$1,278,774
4XX1	Minor school construction									
Total		\$5,948,418	\$297,233	\$1,653,343	\$2,601,331	\$395,812	\$176,222	\$70,056		\$11,142,415

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 0153911 - Wilbur Cross School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,801,585	\$313,818	\$2,220	\$679,299	\$52,192	\$36,483	\$1,464		\$2,887,061
21XX	Support services - students	\$54,235	\$2,053	\$75,248	\$71,344	\$9	\$214			\$203,103
221X	Improvement of instruction	\$94,385	\$173	\$2,830	\$30,312	\$2,183	\$6			\$129,889
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$103					\$1,103
24XX	Support Services - school based administration			\$355,650	\$224,439					\$580,089
26XX	Operation and maintenance of plant			\$275,869	\$112,110	\$77,896	\$7,205	\$7,495		\$480,575
4XX1	Minor school construction									
Total		\$1,951,205	\$316,044	\$711,817	\$1,117,607	\$132,280	\$43,908	\$8,959		\$4,281,820