

**EDUCATION FINANCIAL SYSTEM**

State of Connecticut  
Department of Education

**DR2 - Function/Object Prior Year Comparison Report**

**Fiscal Year: 2019-2020**

**015 - Bridgeport School District**

<b>NCES Object Code</b>	<b>Object Description</b>	<b>Amount</b>	<b>Last Year's Amount</b>	<b>Amount Change</b>	<b>Percent Change</b>
<b>1XXX - Instruction</b>					
1XX	Salaries	\$111,722,077	\$110,596,762	\$1,125,315	1.02%
2XX	Employee benefits	\$49,218,835	\$36,601,843	\$12,616,992	34.47%
3XX,4XX,5XX	Purchased services	\$10,050,198	\$11,090,023	(\$1,039,825)	-9.38%
56X	Tuition	\$29,298,476	\$29,157,850	\$140,626	0.48%
6XX	Supplies	\$4,223,121	\$3,898,702	\$324,419	8.32%
7XX	Property	\$2,071,821	\$1,910,583	\$161,238	8.44%
8XX,9XX	Other	\$3,470	\$1,775	\$1,695	95.49%
<b>Total Instruction</b>		<b>\$206,587,998</b>	<b>\$193,257,538</b>	<b>\$13,330,460</b>	<b>6.90%</b>
<b>21XX - Support services - students</b>					
1XX	Salaries	\$14,029,322	\$14,875,579	(\$846,257)	-5.69%
2XX	Employee benefits	\$3,394,290	\$4,162,867	(\$768,576)	-18.46%
3XX,4XX,5XX	Purchased services	\$110,235	\$34,300	\$75,935	221.39%
6XX	Supplies	\$26,287	\$11,964	\$14,322	119.71%
7XX	Property				
8XX,9XX	Other				
<b>Total Support services - students</b>		<b>\$17,560,133</b>	<b>\$19,084,710</b>	<b>(\$1,524,576)</b>	<b>-7.99%</b>
<b>22XX - Support services - instruction</b>					
1XX	Salaries	\$4,077,295	\$4,198,037	(\$120,742)	-2.88%
2XX	Employee benefits	\$858,135	\$1,386,229	(\$528,094)	-38.10%
3XX,4XX,5XX	Purchased services	\$448,676	\$486,187	(\$37,511)	-7.72%
6XX	Supplies	\$103,859	\$51,595	\$52,264	101.30%
7XX	Property				
8XX,9XX	Other				
<b>Total Support services - instruction</b>		<b>\$5,487,965</b>	<b>\$6,122,048</b>	<b>(\$634,083)</b>	<b>-10.36%</b>
<b>23XX - Support services - general administration</b>					
1XX	Salaries	\$769,791	\$806,867	(\$37,076)	-4.60%
2XX	Employee benefits	\$115,434	\$216,019	(\$100,585)	-46.56%
3XX,4XX,5XX	Purchased services	\$619,171	\$545,308	\$73,863	13.55%
6XX	Supplies	\$3,189	\$2,709	\$481	17.74%
7XX	Property				

**Expenditures shown from selected funding sources: All Sources**

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### 015 - Bridgeport School District

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<b>23XX - Support services - general administration</b>					
8XX,9XX	Other	\$51,193	\$81,647	(\$30,454)	-37.30%
<b>Total Support services - general administration</b>		<b>\$1,558,778</b>	<b>\$1,652,549</b>	<b>(\$93,771)</b>	<b>-5.67%</b>
<b>24XX - Support Services - school based administration</b>					
1XX	Salaries	\$13,588,152	\$13,886,795	(\$298,643)	-2.15%
2XX	Employee benefits	\$2,997,600	\$4,426,329	(\$1,428,729)	-32.28%
3XX,4XX,5XX	Purchased services				
6XX	Supplies				
7XX	Property				
8XX,9XX	Other				
<b>Total Support Services - school based administration</b>		<b>\$16,585,752</b>	<b>\$18,313,125</b>	<b>(\$1,727,372)</b>	<b>-9.43%</b>
<b>25XX, 29XX - Central and other support services</b>					
1XX	Salaries	\$7,267,977	\$7,021,276	\$246,701	3.51%
2XX	Employee benefits	\$1,247,804	\$3,008,883	(\$1,761,079)	-58.53%
3XX,4XX,5XX	Purchased services	\$1,756,286	\$1,844,397	(\$88,111)	-4.78%
6XX	Supplies	\$71,909	\$145,456	(\$73,547)	-50.56%
7XX	Property	\$31	\$6,502	(\$6,471)	-99.52%
8XX,9XX	Other	\$4,446,971	\$3,982,668	\$464,303	11.66%
<b>Total Central and other support services</b>		<b>\$14,790,978</b>	<b>\$16,009,182</b>	<b>(\$1,218,204)</b>	<b>-7.61%</b>
<b>26XX - Operation and maintenance of plant</b>					
1XX	Salaries	\$13,691,535	\$13,490,545	\$200,990	1.49%
2XX	Employee benefits	\$6,185,467	\$7,909,471	(\$1,724,004)	-21.80%
3XX,4XX,5XX	Purchased services	\$7,972,521	\$9,429,619	(\$1,457,097)	-15.45%
6XX	Supplies	\$784,408	\$594,613	\$189,795	31.92%
7XX	Property	\$604,104	\$427,541	\$176,563	41.30%
8XX,9XX	Other	\$300	\$300	\$0	0.00%
<b>Total Operation and maintenance of plant</b>		<b>\$29,238,335</b>	<b>\$31,852,089</b>	<b>(\$2,613,754)</b>	<b>-8.21%</b>
<b>27XX - Student transportation services</b>					
1XX	Salaries	\$593,689	\$679,993	(\$86,304)	-12.69%

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<b>27XX - Student transportation services</b>					
2XX	Employee benefits	\$194,292	\$231,760	(\$37,467)	-16.17%
3XX,4XX,5XX	Purchased services	\$19,058,565	\$21,538,231	(\$2,479,666)	-11.51%
6XX	Supplies	\$305	\$88,895	(\$88,590)	-99.66%
7XX	Property	\$11,450	\$11,450	\$0	0.00%
8XX,9XX	Other	\$1,129	\$1,129	\$0	0.00%
<b>Total Student transportation services</b>		\$19,859,430	\$22,551,458	(\$2,692,028)	-11.94%
<b>31XX - Food services</b>					
1XX	Salaries				
2XX	Employee benefits				
3XX,4XX,5XX	Purchased services				
6XX	Supplies				
7XX	Property				
8XX,9XX	Other				
<b>Total Food services</b>					
<b>32XX - Enterprise operations</b>					
1XX	Salaries	\$415,011	\$448,909	(\$33,898)	-7.55%
2XX	Employee benefits	\$20,853	\$74,322	(\$53,469)	-71.94%
3XX,4XX,5XX	Purchased services	\$317,400	\$347,228	(\$29,828)	-8.59%
6XX	Supplies	\$24,065	\$1,770	\$22,295	1259.60%
7XX	Property	\$18,933	\$23,005	(\$4,072)	-17.70%
8XX,9XX	Other	\$4,830	\$4,940	(\$110)	-2.23%
<b>Total Enterprise operations</b>		\$801,092	\$900,174	(\$99,082)	-11.01%
<b>4XX1 - Minor school construction</b>					
1XX	Salaries				
2XX	Employee benefits				
3XX,4XX,5XX	Purchased services	\$197,879	\$274,503	(\$76,624)	-27.91%
6XX	Supplies				
7XX	Property				
8XX,9XX	Other				
<b>Total Minor school construction</b>		\$197,879	\$274,503	(\$76,624)	-27.91%

Expenditures shown from selected funding sources: All Sources

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<b>All Functions - Total Expenditures</b>					
1XX	Salaries	\$166,154,848	\$166,004,763	\$150,085	0.09%
2XX	Employee benefits	\$64,232,712	\$58,017,723	\$6,214,988	10.71%
3XX,4XX,5XX	Purchased services	\$40,530,930	\$45,589,795	(\$5,058,865)	-11.10%
56X	Tuition	\$29,298,476	\$29,157,850	\$140,626	0.48%
6XX	Supplies	\$5,237,143	\$4,795,704	\$441,439	9.20%
7XX	Property	\$2,706,339	\$2,379,081	\$327,258	13.76%
8XX,9XX	Other	\$4,507,893	\$4,072,459	\$435,434	10.69%
<b>Total All Functions Expenditures</b>		<b>\$312,668,340</b>	<b>\$310,017,374</b>	<b>\$2,650,966</b>	<b>0.86%</b>

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