

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

In kind

In-Kind Services from Local Tax Revenues

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
IK101	Salaries	\$3,264,000.00	\$3,139,746.00	\$124,254.00	3.96%
IK102	Employee benefits	\$20,463.00	\$1,356,533.00	(\$1,336,070.00)	-98.49%
IK103	Purchased services	\$2,550,792.00	\$1,154,016.00	\$1,396,776.00	121.04%
IK104	Supplies				
IK105	Property				
IK106	Minor School Construction	\$197,879.00	\$139,976.00	\$57,903.00	41.37%
IK107	Other	\$4,446,135.00	\$3,982,608.00	\$463,527.00	11.64%
IK199	Total	\$10,479,269.00	\$9,772,879.00	\$706,390.00	7.23%

In-Kind Services from Other than Local Tax Revenues

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
IK201	Salaries				
IK202	Employee benefits				
IK203	Purchased services				
IK204	Supplies				
IK205	Property				
IK206	Minor School Construction				
IK207	Other				
IK299	Total				

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

Expenditures for Land, Buildings, Capital Construction and Debt Service

Expenditures for Land, Buildings, and Capital Construction – Report Expenditures for All School Facility Acquisition or Construction, from Any Funding Source. STATE GRANT PAYMENTS ARE PROVIDED FOR INFORMATION AT THE BOTTOM OF THIS PAGE.

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change																																				
BT101	School Construction for which DAS has issued a Project Number	\$4,599,212.00	\$24,818,955.00	(\$20,219,743.00)	-81.47%																																				
	<table border="1"> <thead> <tr> <th>DAS Project Number</th> <th>Project Name</th> <th>Major Type</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>015-0166</td> <td>New Roosevelt School</td> <td>N</td> <td>\$26,115.00</td> </tr> <tr> <td>015-0167</td> <td>New Longfellow School</td> <td>N</td> <td>\$10,130.00</td> </tr> <tr> <td>015-0171</td> <td>Dunbar School</td> <td>A/EC</td> <td>\$131,435.00</td> </tr> <tr> <td>015-0173</td> <td>New Harding High School</td> <td>N</td> <td>\$840,300.00</td> </tr> <tr> <td>015-0174</td> <td>Central High School</td> <td>RNV/E</td> <td>\$2,365,641.00</td> </tr> <tr> <td>015-0179</td> <td>Skane Center</td> <td>RR</td> <td>\$29,582.00</td> </tr> <tr> <td>015-0158</td> <td>Aquaculture Center</td> <td>VA/EA</td> <td>\$1,195,279.00</td> </tr> <tr> <td>015-0159</td> <td>Multi-Magnet High School</td> <td>MAG/N/PS</td> <td>\$730.00</td> </tr> </tbody> </table>	DAS Project Number	Project Name	Major Type	Amount	015-0166	New Roosevelt School	N	\$26,115.00	015-0167	New Longfellow School	N	\$10,130.00	015-0171	Dunbar School	A/EC	\$131,435.00	015-0173	New Harding High School	N	\$840,300.00	015-0174	Central High School	RNV/E	\$2,365,641.00	015-0179	Skane Center	RR	\$29,582.00	015-0158	Aquaculture Center	VA/EA	\$1,195,279.00	015-0159	Multi-Magnet High School	MAG/N/PS	\$730.00				
DAS Project Number	Project Name	Major Type	Amount																																						
015-0166	New Roosevelt School	N	\$26,115.00																																						
015-0167	New Longfellow School	N	\$10,130.00																																						
015-0171	Dunbar School	A/EC	\$131,435.00																																						
015-0173	New Harding High School	N	\$840,300.00																																						
015-0174	Central High School	RNV/E	\$2,365,641.00																																						
015-0179	Skane Center	RR	\$29,582.00																																						
015-0158	Aquaculture Center	VA/EA	\$1,195,279.00																																						
015-0159	Multi-Magnet High School	MAG/N/PS	\$730.00																																						
BT102	School Construction for which DAS has not issued a Project Number	\$857,067.00	\$458,399.00	\$398,668.00	86.97%																																				
	<table border="1"> <thead> <tr> <th>Local Reference Number</th> <th>Project Name</th> <th>Major Type</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>015-0180</td> <td>Bassick High School</td> <td>A</td> <td>\$857,067.00</td> </tr> </tbody> </table>	Local Reference Number	Project Name	Major Type	Amount	015-0180	Bassick High School	A	\$857,067.00																																
Local Reference Number	Project Name	Major Type	Amount																																						
015-0180	Bassick High School	A	\$857,067.00																																						
BT199	Total (BT101 plus BT102)	\$5,456,279.00	\$25,277,354.00	(\$19,821,075.00)	-78.41%																																				

Interest on Current Loans – Report Any Interest Expenditures for School Construction Short-Term Debt Service (obligations payable within one year).

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
BT201	Interest on Current Loans (repayable within one year of incurring the obligation)				

Expenditures for Debt Service and Selected Non-Debt Service Capital Construction – Report Debt Service Expenditures Supporting Public Elementary and Secondary Education and Expenditures for Major School Construction and Equipment.

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
BT301	Redemption of Principal		\$6,854,290.00	(\$6,854,290.00)	-100.00%
BT302	Interest		\$7,106,274.00	(\$7,106,274.00)	-100.00%
BT303	Purchase of Land and Improvements, Acquisition of Buildings, not included in BT301 and BT302	\$777,797.00	\$2,323,891.00	(\$1,546,094.00)	-66.53%
BT304	Equipment Subject to Reimbursement Under Chapter 173 (school Construction), not included in BT301 and BT302				
BT399	Total (Sum of BT301 through BT304)	\$777,797.00	\$16,284,455.00	(\$15,506,658.00)	-95.22%

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

Expenditures for Land, Buildings, Capital Construction and Debt Service

School Construction Grant Payments Information – Provided for Information to Assist in Completing this Schedule; Some Projects Listed may not Apply to Expenditure Reporting above.

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
BT401	Principal Grant Payments (June of prior year - May)				
BT402	Interest Grant Payments (June of prior year - May)				
BT403	Current Year Progress Grant Payments (July of prior year - June)	\$777,797.00	\$2,323,891.00	(\$1,546,094.00)	-66.53%
BT499	Total (Sum of BT401 through BT403)	\$777,797.00	\$2,323,891.00	(\$1,546,094.00)	-66.53%

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

Food Services					
Local Expenditures for Current Year Food Services Programs					
Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
FS101	Expenditures from Board of Education Budget (Local Sources Only)				
FS102	Locally Supported In-Kind Services				
FS199	Total				
Revenue for Current Year Food Services Programs					
Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
FS201	Sales to Students and Adults				
FS202	Other Sales				
FS203	Interest Income				
FS204	Federal and State Grants (Excluding USDA Commodities)				
FS205	Revenues from Other Than Local Tax Sources				
FS299	Total				
Reportable Expenditures for Current Year Food Services Programs					
Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
FS301	Expenditures for Current Year Food Service Program from EFS Expenditure Table				
FS302	Expenditures for Current Year Food Service Program not in EFS Expenditure Table				
FS303	Total Expenditures for Current Year Food Service Program (FS301 plus FS302)				
FS304	Net Profit or Loss (FS299 minus FS303)				
FS305	Reportable Current Year Food Service Local Expenditures (If FS304 is less than zero, the lesser of FS199 or the absolute value of FS304)	\$0.00	\$0.00	\$0.00	
Current Year Expenditures for Prior Year Food Services Programs					
Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
FS401	Local Contributions for Prior Year's Food Service Program Deficit				
Total Reportable Food Service Program Expenditures					
Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
FS901	Total Reportable Food Service Program Expenditures (FS305 plus FS401)	\$0.00	\$0.00	\$0.00	
FS902	Reportable local budget expenditures per EFS Expenditure Table				
FS903	Reportable in-kind expenditures per EFS Expenditure Table				
FS904	Total (FS902 plus FS903)				
FS905	Variance (FS901 minus FS904)	\$0.00	\$0.00	\$0.00	

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

Special Education

Special education expenditures not eligible in the computation of "net costs of special education" per subsection (h) of section 10-76f of the Connecticut General Statutes.

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
SE101	Teacher salaries	\$5,496,993.10	\$4,561,262.15	\$935,730.95	20.51%
SE102	Instructional aide salaries	\$6,479,464.96	\$6,718,841.89	(\$239,376.93)	-3.56%
SE103	Other salaries	\$485,910.65	\$329,616.50	\$156,294.15	47.42%
SE104	Employee benefits	\$4,351,032.62	\$4,001,424.51	\$349,608.11	8.74%
SE105	Purchased services	\$138,708.12	\$132,252.96	\$6,455.16	4.88%
SE106	Special education tuition				
SE107	Supplies	\$72,039.26	\$49,811.64	\$22,227.62	44.62%
SE108	Property services				
SE109	Equipment	\$5,029.00	\$2,782.95	\$2,246.05	80.71%
SE110	All other expenditures				
SE199	Total	\$17,029,177.71	\$15,795,992.60	\$1,233,185.11	7.81%

Special education expenditures eligible in the computation of "net costs of special education" per subsection (h) of section 10-76f of the Connecticut General Statutes.

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
SE201	Teacher salaries	\$17,426,308.34	\$18,428,920.84	(\$1,002,612.50)	-5.44%
SE202	Instructional aide salaries	\$4,103,957.92	\$3,665,101.12	\$438,856.80	11.97%
SE203	Other salaries	\$2,556,081.89	\$2,694,508.54	(\$138,426.65)	-5.14%
SE204	Employee benefits	\$5,992,253.72	\$5,931,673.34	\$60,580.38	1.02%
SE205	Purchased services	\$16,691,898.64	\$16,290,981.13	\$400,917.51	2.46%
SE206	Special education tuition	\$27,741,654.59	\$27,511,529.89	\$230,124.70	0.84%
SE207	Supplies	\$38,534.65	\$30,449.25	\$8,085.40	26.55%
SE208	Property services	\$159,974.39	\$128,407.53	\$31,566.86	24.58%
SE209	Equipment	\$10.84	\$2,281.29	(\$2,270.45)	-99.52%
SE210	All other expenditures				
SE299	Total	\$74,710,674.98	\$74,683,852.93	\$26,822.05	0.04%

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

Transportation					
In-Town Regular Transportation of Public School Students					
Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TR101	Number of students transported in-town to/from home not including special education students transported on special education vehicles	9,523	9,523	0	0.00%
TR102	Transportation expenditures for students reported on line TR101	\$3,555,709.40	\$7,763,548.37	(\$4,207,838.97)	-54.20%
TR103	Transportation debt service for students reported on line TR101				
Out-of-Town Magnet School Transportation					
Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TR201	Number of students transported to out of town magnet schools	537	563	-26	-4.62%
TR202	Transportation expenditures for students reported on line TR201	\$2,042,215.02	\$975,101.44	\$1,067,113.58	109.44%
TR203	Transportation debt service for students reported on line TR201				
Special Education Students Transported on Special Education Vehicles					
Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TR301	Number of special education students transported on special education vehicles	1,986	1,986	0	0.00%
TR302	Transportation expenditures for students reported on line TR301	\$13,773,864.59	\$13,442,567.07	\$331,297.52	2.46%
TR303	Transportation debt service for students reported on line TR301				
Out-of-Town Regular Transportation of Public School Students					
Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TR401	Number of students transported out of town to/from home not including special education students transported on special education vehicles	408	408	0	0.00%
TR402	Transportation expenditures for students reported on line TR401	\$322,437.64	\$350,723.10	(\$28,285.46)	-8.06%
TR403	Transportation debt service for students reported on line TR401				
Other Transportation of Public School Students					
Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TR501	Transportation expenditures other than to/from home (field trips etc.)	\$165,203.70	\$19,518.09	\$145,685.61	746.41%
TR502	Transportation debt service other than to/from home (field trips etc.)				
Total Transportation of Public School Students					
Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TR901	Total public school students transported (Sum of lines TR101, TR201, TR301, and TR401)	12,454	12,480	-26	-0.21%
TR902	Total public school transportation expenditures (Sum of lines TR102, TR202, TR302, TR402, and TR501)	\$19,859,430.35	\$22,551,458.07	(\$2,692,027.72)	-11.94%
TR903	Total public school transportation debt service (Sum of lines TR103, TR203, TR303, TR403, and TR502)				

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

Transportation

Non-Public School Transportation

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TR601	Number of non-public school students transported	536	536	0	0.00%
TR602	Transportation expenditures for students reported on line TR601	\$398,587.24	\$594,365.97	(\$195,778.73)	-32.94%

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

Tuition and Transportation Revenues (Board of Education)

Tuition Revenues for Regular Education

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TB101	1311 - Tuition from Individuals Excluding Summer School for Regular Education				
TB102	1312 - Tuition from Individuals for Summer School for Regular Education				
TB103	1321 - Tuition from Connecticut School Districts for Regular Education	\$655,056.00	\$671,633.82	(\$16,577.82)	-2.47%
TB104	1322 - Tuition from Other Connecticut Government Sources Excluding School Districts for Regular Education				
TB105	1330 - Tuition from Other Government Sources Outside the State for Regular Education				
TB106	1331 - Tuition from School Districts Outside the State for Regular Education				
TB107	1340 - Tuition from Other Private Sources (Other than Individuals) for Regular Education				
TB199	Total Tuition Revenues Received for Regular Education	\$655,056.00	\$671,633.82	(\$16,577.82)	-2.47%

Transportation Revenues for Regular Education

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TB201	1410 - Transportation from Individuals for Regular Education				
TB202	1421 - Transportation from Connecticut School Districts for Regular Education				
TB203	1422 - Transportation from Other Connecticut Government Sources Excluding School Districts for Regular Education				
TB204	1430 - Transportation from Other Government Sources Outside the State for Regular Education				
TB205	1431 - Transportation from School Districts Outside the State for Regular Education				
TB206	1440 - Transportation from Other Private Sources (Other than Individuals) for Regular Education				
TB299	Total Transportation Revenues Received for Regular Education				

Tuition Revenues for Special Education

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TB301	1311 - Tuition from Individuals Excluding Summer School for Special Education				
TB302	1312 - Tuition from Individuals for Summer School for Special Education				
TB303	1321 - Tuition from Connecticut School Districts for Special Education	\$950,046.81	\$1,224,547.03	(\$274,500.22)	-22.42%
TB304	1322 - Tuition from Other Connecticut Government Sources Excluding School Districts for Special Education				
TB305	1330 - Tuition from Other Government Sources Outside the State for Special Education				

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

Tuition and Transportation Revenues (Board of Education)

Tuition Revenues for Special Education

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TB306	1331 - Tuition from School Districts Outside the State for Special Education				
TB307	1340 - Tuition from Other Private Sources (Other than Individuals) for Special Education				
TB399	Total Tuition Revenues Received for Special Education	\$950,046.81	\$1,224,547.03	(\$274,500.22)	-22.42%

Transportation Revenues for Special Education

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TB401	1410 - Transportation from Individuals for Special Education				
TB402	1421 - Transportation from Connecticut School Districts for Special Education				
TB403	1422 - Transportation from Other Connecticut Government Sources Excluding School Districts for Special Education				
TB404	1430 - Transportation from Other Government Sources Outside the State for Special Education				
TB405	1431 - Transportation from School Districts Outside the State for Special Education				
TB406	1440 - Transportation from Other Private Sources (Other than Individuals) for Special Education				
TB499	Total Transportation Revenues Received for Special Education				

Grand Total for Tuition and Transportation Revenues

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TB999	Total Tuition and Transportation Revenues for Regular Education and Special Education (sum of lines TB199, TB299, TB399, and TB499)	\$1,605,102.81	\$1,896,180.85	(\$291,078.04)	-15.35%

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

Tuition and Transportation Revenues (Town)

Tuition Revenues for Regular Education

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TT101	1311 - Tuition from Individuals Excluding Summer School for Regular Education				
TT102	1312 - Tuition from Individuals for Summer School for Regular Education				
TT103	1321 - Tuition from Connecticut School Districts for Regular Education				
TT104	1322 - Tuition from Other Connecticut Government Sources Excluding School Districts for Regular Education				
TT105	1330 - Tuition from Other Government Sources Outside the State for Regular Education				
TT106	1331 - Tuition from School Districts Outside the State for Regular Education				
TT107	1340 - Tuition from Other Private Sources (Other than Individuals) for Regular Education				
TT199	Total Tuition Revenues Received for Regular Education				

Transportation Revenues for Regular Education

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TT201	1410 - Transportation from Individuals for Regular Education				
TT202	1421 - Transportation from Connecticut School Districts for Regular Education				
TT203	1422 - Transportation from Other Connecticut Government Sources Excluding School Districts for Regular Education				
TT204	1430 - Transportation from Other Government Sources Outside the State for Regular Education				
TT205	1431 - Transportation from School Districts Outside the State for Regular Education				
TT206	1440 - Transportation from Other Private Sources (Other than Individuals) for Regular Education				
TT299	Total Transportation Revenues Received for Regular Education				

Tuition Revenues for Special Education

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TT301	1311 - Tuition from Individuals Excluding Summer School for Special Education				
TT302	1312 - Tuition from Individuals for Summer School for Special Education				
TT303	1321 - Tuition from Connecticut School Districts for Special Education				
TT304	1322 - Tuition from Other Connecticut Government Sources Excluding School Districts for Special Education				
TT305	1330 - Tuition from Other Government Sources Outside the State for Special Education				

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

Tuition and Transportation Revenues (Town)

Tuition Revenues for Special Education

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TT306	1331 - Tuition from School Districts Outside the State for Special Education				
TT307	1340 - Tuition from Other Private Sources (Other than Individuals) for Special Education				
TT399	Total Tuition Revenues Received for Special Education				

Transportation Revenues for Special Education

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TT401	1410 - Transportation from Individuals for Special Education				
TT402	1421 - Transportation from Connecticut School Districts for Special Education				
TT403	1422 - Transportation from Other Connecticut Government Sources Excluding School Districts for Special Education				
TT404	1430 - Transportation from Other Government Sources Outside the State for Special Education				
TT405	1431 - Transportation from School Districts Outside the State for Special Education				
TT406	1440 - Transportation from Other Private Sources (Other than Individuals) for Special Education				
TT499	Total Transportation Revenues Received for Special Education				

Grand Total for Tuition and Transportation Revenues

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TT999	Total Tuition and Transportation Revenues for Regular Education and Special Education (sum of lines TT199, TT299, TT399, and TT499)				

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DR3 - Schedule Report

015 - Bridgeport School District

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Department of Education

Fiscal Year: 2019-2020

Federal Funding					
Federal Grants Passed Through CSDE					
Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
FF101	Total From ED141	\$21,578,254.00	\$22,077,050.00	(\$498,796.00)	-2.26%
FF102	Your portion of services/expenditures from consortium grant payment arrangement		\$3,397.00	(\$3,397.00)	-100.00%
FF103	Other (list below):				
Direct Federal Grants					
Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
FF201	List below:	\$72,272.00		\$72,272.00	
	Support for Pregnant and Parenting Teens	\$72,272.00			
Federal Grants Passed Through Non-CSDE Agencies					
Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
FF301	List below:		\$100,615.00	(\$100,615.00)	-100.00%
Total Federal Expenditures Reconciliation					
Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
FF901	Total Federal Funding (sum of lines above)	\$21,650,526.00	\$22,181,062.00	(\$530,536.00)	-2.39%
FF902	Federal Funds per EFS Expenditure Table	\$21,650,524.09	\$22,181,062.62	(\$530,538.53)	-2.39%
FF903	Federal Inkind per EFS Expenditure Table				
FF904	Total (FF902 plus FF903)	\$21,650,524.09	\$22,181,062.62	(\$530,538.53)	-2.39%
FF905	Variance (FF901 minus FF904)	\$1.91	(\$0.62)	\$2.53	-408.06%

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

State Funding

State Grants from CSDE

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
SF101	Total From ED141	\$39,191,070.00	\$37,063,373.00	\$2,127,697.00	5.74%
SF102	Your portion of services/expenditures from consortium grant payment arrangement				
SF103	Other (list below):	\$634,144.00		\$634,144.00	
	MIECHV	\$366,867.00			
	School Security Competitive Grant	\$133,203.00			
	IDEA Early Childhood Stipend	\$6,000.00			
	IDEA Cognitive Disabilities Stipend	\$5,892.00			
	PEGpetia	\$64,700.00			
	TEAM Mentors	\$53,621.00			
	CEEDAR Program	\$3,861.00			

Direct State Grants from Other State Agencies

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
SF201	List below:		\$891,893.00	(\$891,893.00)	-100.00%

State Grants Passed Through Non-State Agencies

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
SF301	List below:				

Total State Expenditures Reconciliation

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
SF901	Total State Funding (sum of lines above)	\$39,825,214.00	\$37,955,266.00	\$1,869,948.00	4.93%
SF902	State Funds per EFS Expenditure Table	\$39,825,214.83	\$37,955,266.28	\$1,869,948.55	4.93%
SF903	State Inkind per EFS Expenditure Table				
SF904	Total (SF902 plus SF903)	\$39,825,214.83	\$37,955,266.28	\$1,869,948.55	4.93%
SF905	Variance (SF901 minus SF904)	(\$0.83)	(\$0.28)	(\$0.55)	196.43%

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Department of Education

DR3 - Schedule Report

Fiscal Year: 2019-2020

015 - Bridgeport School District

Private/Miscellaneous Funding

Expenditures of Private/Miscellaneous Funds

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
PF101	Medicaid Revenue Expended on Special Education Services	\$473,812.42	\$572,415.44	(\$98,603.02)	-17.23%
PF102	Medicaid Revenue Expended on Regular Education Services	\$183,938.54	\$201,672.60	(\$17,734.06)	-8.79%
PF103	Third Party Billing/Other Insurance				
PF104	Contributions				
PF105	Rentals				
PF106	Endowment Funds				
PF107	Miscellaneous Funds from ED141				
PF108	Other (list below):	\$780,803.00	\$928,045.00	(\$147,242.00)	-15.87%
	Barnum School Donations	\$1,000.00			
	FCW SAT Prep Program	\$4,707.00			
	Foundation for Excellence in Bridgeport Public Schools	\$260,166.00			
	Fitch Professional Development	\$59,406.00			
	FY20 SEL Coordinator Grant	\$118,263.00			
	Math Initiatives Summer Conference	\$11,160.00			
	Math Initiatives Greg Tang Workshop	\$20,045.00			
	Opportunities for Self Discovery	\$8,111.00			
	Prekindergarten Fees Teacher Project	\$84,404.00			
	Project Lead the Way - Aero	\$4,800.00			
	PSEG Washington DC Trip - Roosevelt	\$14,346.00			
	Batalla School Donations	\$2,000.00			
	Reduction of Suspensions Pilot Program	\$5,886.00			
	Rockefeller SEL Teacher Innovation	\$3,082.00			
	SEL Initiatives	\$3,378.00			
	SEL Summer Coordinator	\$16,806.00			
	The Jessica Rekos Foundation - Roosevelt	\$13,433.00			
	The Tudor Foundation	\$975.00			
	United Way	\$37,704.00			
	BMA Senior Naval Science	\$79,777.00			
	Bonneville Environmental Foundation	\$236.00			
	Budding Botanist - Waltersville	\$1,178.00			
	CPI Training Fees	\$150.00			
	Discovery PreK Fees	\$20,834.00			
	Easycop	\$7,025.00			

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

Private/Miscellaneous Funding

Expenditures of Private/Miscellaneous Funds

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
	Fairfield University Hope Club - Batalla	\$1,931.00			

Private/Miscellaneous Expenditures Reconciliation

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
PF901	Total Private/Miscellaneous Funding (sum of lines above)	\$1,438,553.96	\$1,702,133.04	(\$263,579.08)	-15.49%
PF902	Private/Miscellaneous Funds per EFS Expenditure Table	\$1,438,552.44	\$1,702,132.44	(\$263,580.00)	-15.49%
PF903	Private/Miscellaneous Inkind per EFS Expenditure Table				
PF904	Total (PF902 plus PF903)	\$1,438,552.44	\$1,702,132.44	(\$263,580.00)	-15.49%
PF905	Variance (PF901 minus PF904)	\$1.52	\$0.60	\$0.92	153.33%

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

Local Funding					
Total Expenditures from Appropriated Budget					
Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
LA199	Total Expenditures from Appropriated Budget	\$230,985,976.97	\$229,908,784.88	\$1,077,192.09	0.47%
Deductions					
Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
LA201	Adult & Continuing Education	\$1,488,814.12	\$1,488,279.01	\$535.11	0.04%
LA202	Nonpublic School Services (e.g. Health, Transportation)	\$398,587.24	\$594,365.97	(\$195,778.73)	-32.94%
LA203	Food Services				
LA204	Prior Year Food Services				
LA205	Community Services				
LA206	Tuition Summer School	\$45,649.56	\$37,394.02	\$8,255.54	22.08%
LA207	Debt Service (Including Interest)		\$60,000.00	(\$60,000.00)	-100.00%
LA208	Land, Buildings, and Major Remodeling				
LA209	Salaries of Uncertified Staff in Certified Positions				
LA210	Fringe Benefits of Uncertified Staff in Certified Positions				
LA211	Noneducational Expenditures				
LA212	Secondary Region's Assessment to the Member Town				
LA213	Unliquidated Encumbrances from Prior Year (credits shown as positive values)				
LA214	Other Non-Reportable Expenditures and Adjustments				
LA299	Total Deductions	\$1,933,050.92	\$2,180,039.00	(\$246,988.08)	-11.33%
Additions					
Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
LA301	In-Kind Services (Local)	\$10,479,269.00	\$9,772,879.00	\$706,390.00	7.23%
LA302	Adjustment for Food Service				
LA303	Excess Cost Special Education Grant and/or State Agency Placement Grant	\$5,840,481.00	\$6,378,204.00	(\$537,723.00)	-8.43%
LA304	Additional Special Education Tuition				
LA305	Magnet School Transportation Grant	\$698,100.00	\$731,900.00	(\$33,800.00)	-4.62%
LA306	Expenditures made from School Construction Progress Payment Grant for Minor Remodeling				
LA307	Other Additions				
LA308	Adjustment for Additions Recorded on General Ledger as Credits to Expenditures (list below):	\$3,683,272.81	\$3,567,183.85	\$116,088.96	3.25%
	Special Education Tuition	\$950,046.81			
	Aqua Tuition	\$349,056.00			

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

Local Funding					
Additions					
Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
	ASTE Grant	\$1,921,275.00			
	Interdistrict Magnet School Tuition	\$306,000.00			
	Open Choice	\$103,233.00			
	Stewart Vento Grant	\$53,662.00			
LA399	Total Additions	\$20,701,122.81	\$20,450,166.85	\$250,955.96	1.23%
Total Local Expenditures Reconciliation					
Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
LA901	Total Local Expenditures (LA199 minus LA299 plus LA399)	\$249,754,048.86	\$248,178,912.73	\$1,575,136.13	0.63%
LA902	Local Funds per EFS Expenditure Table	\$239,274,779.86	\$238,406,033.73	\$868,746.13	0.36%
LA903	Local Inkind per EFS Expenditure Table	\$10,479,269.00	\$9,772,879.00	\$706,390.00	7.23%
LA904	Total (LA902 plus LA903)	\$249,754,048.86	\$248,178,912.73	\$1,575,136.13	0.63%
LA905	Variance (LA901 minus LA904)	\$0.00	\$0.00	\$0.00	

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

Claim for Exceeding Statutory School Year

Claim for Exceeding Statutory School Year Information

Line	Description	Value	Last Year's Value
CE101	My district DID exceed the 180 days and 900 hours (450 for Kindergarten) statutory requirements for the current school year.		Yes
CE102	If Line CE101 is YES, enter the date on which your district satisfied both the 180 days and 900 hours (450 for kindergarten) statutory requirements for ALL public schools operated by the district for the school year. Then list the hours of school work for each school day ALL your public schools were in operation subsequent to this date in Lines CE103 to CE108 below as applicable.		06/18/2019
CE103	1st Additional Day		06:12
CE104	2nd Additional Day		03:30
CE105	3rd Additional Day		
CE106	4th Additional Day		
CE107	5th Additional Day		
CE108	6th Additional Day		

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

Regional High School Tuition Assessment and Detail of Pupils Sent Out of the District

Member Towns' Regional High School Assessment (to be completed by secondary regional districts)

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TA101	Member Town's Regional High School Assessment Rate (Regular and Special Education Non-Vo-Ag Services)				
TA102	Member Town's Regional High School Assessment (Regular and Special Education Non-Vo-Ag Services)				

Designated High School

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TA201	Designated High School Tuition Rate (Regular Education)				
TA202	Regular Education Tuition Expenditures for Pupils Sent to the district's Designated High School(s)				

Private or Residential Facilities (including out of state)

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TA301	Regular Education Tuition Expenditures for Pupils Sent to Private or Residential Facilities (including Out of State)	\$134,414.27	\$263,623.00	(\$129,208.73)	-49.01%
TA302	Full Time Equivalent (FTE) Pupil count for the Expenditures reported on Line TA301	8.00	17.00	-9.00	-52.94%

Approved Interdistrict Magnet Schools

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TA401	Regular Education Tuition Expenditures for Pupils Sent to an Approved Interdistrict Magnet School	\$1,391,947.76	\$1,382,696.71	\$9,251.05	0.67%
TA402	Full Time Equivalent (FTE) Pupil Count for the Expenditures reported on Line TA401	263.00	265.00	-2.00	-0.75%

Interdistrict Cooperative High Schools (established per C.G.S. 10-158a)

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TA501	Interdistrict Cooperative High School Tuition Rate (Regular Education)				
TA502	Regular Education Tuition Expenditures for Pupils Sent to an Interdistrict Cooperative High School				

All Other

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TA601	Regular Education Tuition Expenditures for Pupils Sent to Other Districts or Schools not included in the above groupings	\$30,459.00		\$30,459.00	
TA602	Full Time Equivalent (FTE) Pupil Count for the Expenditures reported on Line TA601	2.00		2.00	
TA999	Total Regular Education Tuition Expenditures (Sum of Lines TA202, TA301, TA401, TA502, and TA601)	\$1,556,821.03	\$1,646,319.71	(\$89,498.68)	-5.44%

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

Universal Service Fund (USF)

Data Item for USF

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
US101	Any Universal Service Fund (USF) source refunds, credits or service provider discounts received during the school year.				

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

Federal Impact Aid

Federal Impact Aid Revenue

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
IA101	Impact aid revenue from the U.S. Department of Education received by the school district or town during the school year.		\$160,906.06	(\$160,906.06)	-100.00%

District Contact and Certification

District Contact Information

Content Area	Full Name	Phone Number	Email Address
Expenditures - General	Elizabeth Maurer	(203) 275-1070	emaurer@bridgeportedu.net
Land, Buildings, Capital Construction and Debt Service	Gwendolyn Eidukonis	(203) 576-7069	Gwendolyn.Eidukonis@Bridgeportct.gov
Universal Service Fund			

Compliance with State Education Law

I, the Superintendent of Schools, do hereby swear or affirm that I am aware of the requirements of state law concerning education, and to the best of my knowledge and belief, the board of education maintained schools according to law, with such exceptions as may have been noted, or with such exemptions as may have been granted, during the school year covered by this report.

Response: Yes

Certification

I, the Superintendent of Schools, do hereby certify that all data contained herein are correct to the best of my knowledge and in accordance with the statutes governing the various state grants and reporting requirements (Statutory Ref.: Section 10-66ee, 10-76d, 10-76g, 10-97, 10-158a, 10-227, 10-253, 10-262f, 10-262h, 10-262i, 10-262j, 10-264i, 10-277 and 10-281, as amended).

Current Status: Certified

Un/Certified Date: 9/1/2020 3:00:35 PM

Un/Certified By: TestaniM2

Uncertified Reason: