

EDUCATION FINANCIAL SYSTEM

DR1 - District-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2020-2021

	NCES Function	NCES Object Code/Description							
		1XX	2XX	3XX, 4XX, 5XX	56X	6XX	7XX	8XX, 9XX	
Code	Description	Salaries	Employee benefits	Purchased services	Tuition	Supplies	Property	Other	Total
1XX	Instruction	\$111,345,094	\$60,383,778	\$12,411,301	\$28,828,707	\$10,553,257	\$3,606,916	\$4,151	\$227,133,205
21XX	Support services - students	\$12,911,121	\$3,337,945	\$92,571		\$20,251			\$16,361,887
22XX	Support services - instruction	\$3,731,898	\$762,483	\$563,319		\$77,426	\$1,353		\$5,136,478
23XX	Support services - general administration	\$1,141,961	\$163,135	\$433,289		\$3,068		\$70,420	\$1,811,873
24XX	Support Services - school based administration	\$13,493,006	\$3,100,887						\$16,593,893
25XX, 29XX	Central and other support services	\$7,724,163	\$1,456,987	\$1,621,522		\$54,929	\$764	\$4,925,302	\$15,783,667
26XX	Operation and maintenance of plant	\$13,880,583	\$6,384,187	\$8,096,362		\$1,032,970	\$1,201,172	\$600	\$30,595,873
27XX	Student transportation services	\$650,897	\$211,044	\$20,044,929		\$36,613	\$11,450	\$1,109	\$20,956,042
31XX	Food services								
32XX	Enterprise operations	\$268,021	\$9,910	\$218,177		\$878	\$18,291	\$4,800	\$520,076
Total		\$165,146,742	\$75,810,355	\$43,481,469	\$28,828,707	\$11,779,392	\$4,839,945	\$5,006,382	\$334,892,993

Expenditures shown from selected funding sources: All Sources