

**EDUCATION FINANCIAL SYSTEM**  
**DR2 - Function/Object Prior Year Comparison Report**  
**015 - Bridgeport School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2020-2021

NCES Object Code	Object Description	Amount	Last Year's Amount	Amount Change	Percent Change
<b>1XXX - Instruction</b>					
1XX	Salaries	\$111,345,094	\$111,722,077	(\$376,983)	-0.34%
2XX	Employee benefits	\$60,383,778	\$49,235,319	\$11,148,458	22.64%
3XX,4XX,5XX	Purchased services	\$12,411,301	\$10,033,653	\$2,377,648	23.70%
56X	Tuition	\$28,828,707	\$29,298,476	(\$469,768)	-1.60%
6XX	Supplies	\$10,553,257	\$4,223,121	\$6,330,136	149.89%
7XX	Property	\$3,606,916	\$2,071,821	\$1,535,095	74.09%
8XX,9XX	Other	\$4,151	\$4,705	(\$554)	-11.77%
<b>Total Instruction</b>		\$227,133,205	\$206,589,172	\$20,544,033	9.94%
<b>21XX - Support services - students</b>					
1XX	Salaries	\$12,911,121	\$14,075,420	(\$1,164,299)	-8.27%
2XX	Employee benefits	\$3,337,945	\$3,348,192	(\$10,248)	-0.31%
3XX,4XX,5XX	Purchased services	\$92,571	\$110,235	(\$17,664)	-16.02%
6XX	Supplies	\$20,251	\$26,287	(\$6,036)	-22.96%
7XX	Property				
8XX,9XX	Other				
<b>Total Support services - students</b>		\$16,361,887	\$17,560,133	(\$1,198,246)	-6.82%
<b>22XX - Support services - instruction</b>					
1XX	Salaries	\$3,731,898	\$4,077,295	(\$345,397)	-8.47%
2XX	Employee benefits	\$762,483	\$858,135	(\$95,653)	-11.15%
3XX,4XX,5XX	Purchased services	\$563,319	\$448,676	\$114,643	25.55%
6XX	Supplies	\$77,426	\$103,859	(\$26,433)	-25.45%
7XX	Property	\$1,353		\$1,353	
8XX,9XX	Other				
<b>Total Support services - instruction</b>		\$5,136,478	\$5,487,965	(\$351,487)	-6.40%
<b>23XX - Support services - general administration</b>					
1XX	Salaries	\$1,141,961	\$769,791	\$372,170	48.35%
2XX	Employee benefits	\$163,135	\$115,434	\$47,701	41.32%
3XX,4XX,5XX	Purchased services	\$433,289	\$619,171	(\$185,882)	-30.02%
6XX	Supplies	\$3,068	\$3,189	(\$121)	-3.81%
7XX	Property				

**Expenditures shown from selected funding sources:** All Sources

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### 015 - Bridgeport School District

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<b>23XX - Support services - general administration</b>					
8XX,9XX	Other	\$70,420	\$67,993	\$2,427	3.57%
<b>Total Support services - general administration</b>		<b>\$1,811,873</b>	<b>\$1,575,578</b>	<b>\$236,295</b>	<b>15.00%</b>
<b>24XX - Support Services - school based administration</b>					
1XX	Salaries	\$13,493,006	\$13,588,152	(\$95,146)	-0.70%
2XX	Employee benefits	\$3,100,887	\$2,997,600	\$103,287	3.45%
3XX,4XX,5XX	Purchased services				
6XX	Supplies				
7XX	Property				
8XX,9XX	Other				
<b>Total Support Services - school based administration</b>		<b>\$16,593,893</b>	<b>\$16,585,752</b>	<b>\$8,141</b>	<b>0.05%</b>
<b>25XX, 29XX - Central and other support services</b>					
1XX	Salaries	\$7,724,163	\$7,267,977	\$456,186	6.28%
2XX	Employee benefits	\$1,456,987	\$1,247,804	\$209,183	16.76%
3XX,4XX,5XX	Purchased services	\$1,621,522	\$1,759,266	(\$137,744)	-7.83%
6XX	Supplies	\$54,929	\$71,909	(\$16,981)	-23.61%
7XX	Property	\$764	\$31	\$733	2371.40%
8XX,9XX	Other	\$4,925,302	\$4,446,971	\$478,331	10.76%
<b>Total Central and other support services</b>		<b>\$15,783,667</b>	<b>\$14,793,958</b>	<b>\$989,709</b>	<b>6.69%</b>
<b>26XX - Operation and maintenance of plant</b>					
1XX	Salaries	\$13,880,583	\$13,691,535	\$189,048	1.38%
2XX	Employee benefits	\$6,384,187	\$6,185,467	\$198,720	3.21%
3XX,4XX,5XX	Purchased services	\$8,096,362	\$7,954,009	\$142,352	1.79%
6XX	Supplies	\$1,032,970	\$781,965	\$251,005	32.10%
7XX	Property	\$1,201,172	\$604,104	\$597,068	98.84%
8XX,9XX	Other	\$600	\$300	\$300	100.00%
<b>Total Operation and maintenance of plant</b>		<b>\$30,595,873</b>	<b>\$29,217,380</b>	<b>\$1,378,493</b>	<b>4.72%</b>
<b>27XX - Student transportation services</b>					
1XX	Salaries	\$650,897	\$593,689	\$57,207	9.64%

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<b>27XX - Student transportation services</b>					
2XX	Employee benefits	\$211,044	\$194,292	\$16,752	8.62%
3XX,4XX,5XX	Purchased services	\$20,044,929	\$19,058,565	\$986,364	5.18%
6XX	Supplies	\$36,613	\$305	\$36,308	11904.74%
7XX	Property	\$11,450	\$11,450	\$0	0.00%
8XX,9XX	Other	\$1,109	\$1,129	(\$20)	-1.77%
<b>Total Student transportation services</b>		<b>\$20,956,042</b>	<b>\$19,859,430</b>	<b>\$1,096,612</b>	<b>5.52%</b>
<b>31XX - Food services</b>					
1XX	Salaries				
2XX	Employee benefits				
3XX,4XX,5XX	Purchased services				
6XX	Supplies				
7XX	Property				
8XX,9XX	Other				
<b>Total Food services</b>					
<b>32XX - Enterprise operations</b>					
1XX	Salaries	\$268,021	\$415,011	(\$146,990)	-35.42%
2XX	Employee benefits	\$9,910	\$20,853	(\$10,943)	-52.48%
3XX,4XX,5XX	Purchased services	\$218,177	\$317,400	(\$99,223)	-31.26%
6XX	Supplies	\$878	\$24,065	(\$23,187)	-96.35%
7XX	Property	\$18,291	\$18,933	(\$642)	-3.39%
8XX,9XX	Other	\$4,800	\$4,830	(\$30)	-0.62%
<b>Total Enterprise operations</b>		<b>\$520,076</b>	<b>\$801,092</b>	<b>(\$281,016)</b>	<b>-35.08%</b>
<b>All Functions - Total Expenditures</b>					
1XX	Salaries	\$165,146,742	\$166,200,946	(\$1,054,204)	-0.63%
2XX	Employee benefits	\$75,810,355	\$64,203,098	\$11,607,258	18.08%
3XX,4XX,5XX	Purchased services	\$43,481,469	\$40,300,975	\$3,180,494	7.89%
56X	Tuition	\$28,828,707	\$29,298,476	(\$469,768)	-1.60%
6XX	Supplies	\$11,779,392	\$5,234,700	\$6,544,692	125.03%
7XX	Property	\$4,839,945	\$2,706,339	\$2,133,607	78.84%

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<b>All Functions - Total Expenditures</b>					
8XX,9XX	Other	\$5,006,382	\$4,525,928	\$480,454	10.62%
<b>Total All Functions Expenditures</b>		<b>\$334,892,993</b>	<b>\$312,470,461</b>	<b>\$22,422,532</b>	<b>7.18%</b>

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