

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Summary

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$98,083,032	\$11,922,413	\$1,339,649	\$31,300,738	\$10,152,682	\$10,551,129	\$3,606,916	\$4,151	\$166,960,711
21XX	Support services - students	\$9,293,234	\$136,730	\$2,812,021	\$3,161,842	\$92,397	\$20,251			\$15,516,475
221X	Improvement of instruction			\$2,187	\$32	\$15,275	\$5,467			\$22,960
222X	Library and media services	\$1,420,318			\$312,885					\$1,733,203
22XX	Support services - instruction	\$55,000			\$775					\$55,775
24XX	Support Services - school based administration			\$13,493,006	\$3,100,887					\$16,593,893
26XX	Operation and maintenance of plant			\$12,823,718	\$5,534,483	\$4,817,478	\$690,310	\$1,201,172		\$25,067,160
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$268,021	\$9,910	\$218,177	\$878	\$18,291	\$4,800	\$520,076
Total		\$108,851,584	\$12,059,143	\$30,738,602	\$43,421,552	\$15,296,008	\$11,268,035	\$4,826,379	\$8,951	\$226,470,254

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Name: 0154411 - A.B. Skane Center

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,488,150	\$861,361	\$15,016	\$855,691	\$131,378	\$84,171	\$18,352		\$3,454,121
21XX	Support services - students	\$313,318	\$44,736	\$181,827	\$247,304	\$479	\$156			\$787,820
221X	Improvement of instruction			\$23	\$0	\$159	\$57			\$239
222X	Library and media services	\$758			\$256					\$1,014
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$227,568	\$40,804					\$268,373
26XX	Operation and maintenance of plant			\$136,917	\$46,758	\$127,068	\$8,673	\$12,462		\$331,878
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$1,803,727	\$906,097	\$561,352	\$1,190,835	\$259,084	\$93,057	\$30,814		\$4,844,966

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

State of Connecticut
Department of Education

SR1 - School-level Function/Object Report

Fiscal Year: 2020-2021

015 - Bridgeport School District

School Name: 0150811 - Aerospace/Hydrospace, Engineering and Physical Sciences Magnet High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,235,113	\$3,488	\$11,649	\$628,351	\$144,685	\$135,012	\$88,969	\$475	\$3,247,742
21XX	Support services - students	\$69,319	\$1,483	\$28,109	\$18,779	\$733	\$239			\$118,662
221X	Improvement of instruction			\$35	\$1	\$244	\$87			\$366
222X	Library and media services	\$1,161			\$392					\$1,553
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$248,842	\$77,989					\$326,831
26XX	Operation and maintenance of plant			\$253,669	\$126,675	\$74,020	\$10,981	\$19,088		\$484,433
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$8,280	\$216					\$8,496
Total		\$2,307,093	\$4,972	\$550,583	\$852,424	\$219,683	\$146,319	\$108,057	\$475	\$4,189,605

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2020-2021

School Name: 0150111 - Barnum School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,795,392	\$493,898	\$30,093	\$810,184	\$310,214	\$317,342	\$237,601		\$4,994,724
21XX	Support services - students	\$403,379	\$2,820	\$86,992	\$125,563	\$1,394	\$454			\$620,602
221X	Improvement of instruction			\$66	\$1	\$463	\$166			\$697
222X	Library and media services	\$39,481			\$18,005					\$57,486
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$243,193	\$56,562					\$299,755
26XX	Operation and maintenance of plant			\$360,014	\$142,748	\$140,733	\$20,878	\$36,291		\$700,664
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$3,239,752	\$496,718	\$720,359	\$1,153,084	\$452,805	\$338,839	\$273,892		\$6,675,450

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

School Name: 0156111 - Bassick High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$4,595,135	\$502,005	\$37,928	\$1,490,875	\$335,326	\$360,201	\$191,358	\$215	\$7,513,042
21XX	Support services - students	\$781,263	\$4,270	\$71,563	\$240,229	\$13,638	\$2,001			\$1,112,966
221X	Improvement of instruction			\$100	\$1	\$702	\$251			\$1,055
222X	Library and media services	\$3,342			\$1,128					\$4,470
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$675,983	\$137,898					\$813,881
26XX	Operation and maintenance of plant			\$808,203	\$336,919	\$213,103	\$31,614	\$54,953		\$1,444,792
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$55,353	\$2,045	\$54,155	\$218	\$4,540	\$1,191	\$117,503
Total		\$5,381,240	\$506,275	\$1,649,131	\$2,209,116	\$616,924	\$394,286	\$250,851	\$1,406	\$11,009,231

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Name: 0150211 - Beardsley School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,071,274	\$202,317	\$12,968	\$662,519	\$143,727	\$156,292	\$27,862		\$3,276,959
21XX	Support services - students	\$42,179	\$1,379	\$73,604	\$33,319	\$682	\$222			\$151,384
221X	Improvement of instruction			\$32	\$0	\$227	\$81			\$341
222X	Library and media services	\$1,080			\$364					\$1,444
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$202,867	\$42,771					\$245,638
26XX	Operation and maintenance of plant			\$248,550	\$99,104	\$68,834	\$10,212	\$17,750		\$444,450
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,116,032	\$203,696	\$538,020	\$838,099	\$213,470	\$166,807	\$45,613		\$4,121,737

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

State of Connecticut
Department of Education

SR1 - School-level Function/Object Report

Fiscal Year: 2020-2021

015 - Bridgeport School District

School Name: 0150611 - Biotechnology, Research & Zoological Studies Magnet High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,999,056	\$4,244	\$14,411	\$424,527	\$161,800	\$159,589	\$82,078	\$1,335	\$2,847,040
21XX	Support services - students	\$132,932	\$1,805	\$34,196	\$46,793	\$892	\$290			\$216,908
221X	Improvement of instruction			\$42	\$1	\$297	\$106			\$446
222X	Library and media services	\$1,412			\$476					\$1,889
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$312,420	\$80,672					\$393,091
26XX	Operation and maintenance of plant			\$308,603	\$154,108	\$90,050	\$13,359	\$23,221		\$589,342
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$4,740	\$165					\$4,905
Total		\$2,134,400	\$6,048	\$674,413	\$706,757	\$253,039	\$173,344	\$105,299	\$1,335	\$4,054,635

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

State of Connecticut
Department of Education

SR1 - School-level Function/Object Report

Fiscal Year: 2020-2021

015 - Bridgeport School District

School Name: 0150311 - Black Rock School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,389,255	\$328,955	\$21,801	\$818,149	\$233,553	\$252,517	\$45,228		\$4,089,457
21XX	Support services - students	\$154,797	\$2,239	\$52,945	\$59,364	\$1,107	\$360			\$270,813
221X	Improvement of instruction			\$53	\$1	\$368	\$132			\$553
222X	Library and media services	\$1,752			\$591					\$2,344
22XX	Support services - instruction	\$1,500			\$7					\$1,507
24XX	Support Services - school based administration			\$325,770	\$56,837					\$382,607
26XX	Operation and maintenance of plant			\$266,444	\$122,117	\$111,738	\$16,576	\$28,814		\$545,689
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,547,305	\$331,194	\$667,012	\$1,057,066	\$346,766	\$269,585	\$74,042		\$5,292,970

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2020-2021

School Name: 0154011 - Blackham School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$4,284,728	\$622,355	\$46,262	\$1,507,942	\$509,364	\$547,858	\$100,306		\$7,618,814
21XX	Support services - students	\$652,316	\$4,866	\$89,289	\$128,414	\$2,405	\$783			\$878,073
221X	Improvement of instruction			\$114	\$2	\$799	\$286			\$1,202
222X	Library and media services	\$132,624			\$12,933					\$145,557
22XX	Support services - instruction	\$500			\$7					\$507
24XX	Support Services - school based administration			\$501,694	\$121,903					\$623,597
26XX	Operation and maintenance of plant			\$525,329	\$194,412	\$242,806	\$36,020	\$62,613		\$1,061,179
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$5,070,168	\$627,220	\$1,162,688	\$1,965,612	\$755,375	\$584,947	\$162,919		\$10,328,928

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2020-2021

School Name: 0159011 - Bridgeport Learning Center

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$851,650	\$749,201	\$2,263	\$478,023	\$74,052	\$24,512	\$5,461		\$2,185,162
21XX	Support services - students	\$166,207	\$288	\$71,098	\$84,685	\$142	\$46			\$322,466
221X	Improvement of instruction			\$7	\$0	\$47	\$17			\$71
222X	Library and media services	\$226			\$76					\$302
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$192,835	\$29,445					\$222,281
26XX	Operation and maintenance of plant			\$94,449	\$55,177	\$114,107	\$2,742	\$8,616		\$275,092
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$1,019,582	\$749,489	\$360,653	\$647,427	\$188,349	\$27,318	\$14,077		\$3,006,896

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2020-2021

School Name: 0151611 - Bridgeport Military Academy

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,455,552	\$44,526	\$173,668	\$324,178	\$153,595	\$140,737	\$244,683	\$385	\$2,537,323
21XX	Support services - students	\$109,026	\$1,606	\$79,609	\$59,258	\$794	\$258			\$250,551
221X	Improvement of instruction			\$38	\$1	\$264	\$94			\$397
222X	Library and media services	\$1,257			\$424					\$1,681
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$227,919	\$30,086					\$258,005
26XX	Operation and maintenance of plant			\$338,068	\$159,597	\$80,150	\$11,890	\$20,668		\$610,373
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$20,722	\$906					\$21,628
Total		\$1,567,335	\$46,132	\$840,024	\$574,470	\$234,802	\$152,980	\$265,351	\$385	\$3,681,480

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Name: 0156400 - Bridgeport Regional Vocational Aquaculture School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,234,471	\$4,788	\$18,083	\$250,779	\$242,666	\$294,961	\$130,375		\$2,176,124
21XX	Support services - students	\$67,148	\$2,036	\$40,723	\$24,140	\$1,007	\$328			\$135,381
221X	Improvement of instruction			\$48	\$1	\$335	\$120			\$503
222X	Library and media services	\$1,593			\$538					\$2,131
22XX	Support services - instruction	\$1,500			\$15					\$1,515
24XX	Support Services - school based administration			\$420,720	\$113,039					\$533,759
26XX	Operation and maintenance of plant			\$177,168	\$73,693	\$101,601	\$15,073	\$26,200		\$393,735
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$1,882	\$27					\$1,909
Total		\$1,304,713	\$6,824	\$658,624	\$462,231	\$345,609	\$310,481	\$156,575		\$3,245,057

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2020-2021

School Name: 0150411 - Bryant School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,942,389	\$253,287	\$22,492	\$489,107	\$171,104	\$202,002	\$81,447		\$3,161,829
21XX	Support services - students	\$117,782	\$1,464	\$63,213	\$47,862	\$724	\$236			\$231,281
221X	Improvement of instruction			\$34	\$1	\$241	\$86			\$362
222X	Library and media services	\$1,146			\$387					\$1,533
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$200,115	\$23,218					\$223,333
26XX	Operation and maintenance of plant			\$213,350	\$94,727	\$73,078	\$10,841	\$18,845		\$410,841
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,062,818	\$254,752	\$499,205	\$655,323	\$245,146	\$213,165	\$100,291		\$4,030,700

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
Fiscal Year: 2020-2021

School Name: 0156211 - Central High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$7,445,899	\$737,105	\$64,821	\$2,528,049	\$564,236	\$619,296	\$138,679	\$496	\$12,098,581
21XX	Support services - students	\$1,128,035	\$7,299	\$179,160	\$294,612	\$23,309	\$3,421			\$1,635,835
221X	Improvement of instruction			\$172	\$3	\$1,199	\$429			\$1,803
222X	Library and media services	\$5,712			\$1,927					\$7,639
22XX	Support services - instruction	\$2,000			\$29					\$2,029
24XX	Support Services - school based administration			\$968,542	\$252,587					\$1,221,129
26XX	Operation and maintenance of plant			\$981,281	\$455,099	\$364,209	\$54,030	\$93,919		\$1,948,538
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$80,851	\$3,194	\$92,554	\$373	\$7,759	\$2,036	\$186,767
Total		\$8,581,646	\$744,404	\$2,274,826	\$3,535,499	\$1,045,507	\$677,548	\$240,357	\$2,532	\$17,102,321

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2020-2021

School Name: 0151411 - Cesar Batalla School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$5,001,874	\$859,630	\$107,420	\$1,636,020	\$523,007	\$602,042	\$102,575		\$8,832,568
21XX	Support services - students	\$533,039	\$4,970	\$177,027	\$173,950	\$2,457	\$800			\$892,241
221X	Improvement of instruction			\$117	\$2	\$817	\$292			\$1,227
222X	Library and media services	\$80,908			\$2,852					\$83,760
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$569,421	\$131,234					\$700,655
26XX	Operation and maintenance of plant			\$627,494	\$231,199	\$247,992	\$36,790	\$63,950		\$1,207,425
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$5,617,321	\$864,600	\$1,481,478	\$2,175,278	\$774,272	\$639,923	\$166,525		\$11,719,397

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education

Fiscal Year: 2020-2021

School Name: 0152111 - Classical Studies Academy

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,459,447	\$124,588	\$21,517	\$451,767	\$375,727	\$231,206	\$40,553		\$2,704,805
21XX	Support services - students	\$61,391	\$2,008	\$120,001	\$76,882	\$992	\$323			\$261,596
221X	Improvement of instruction			\$47	\$1	\$330	\$118			\$496
222X	Library and media services	\$53,182			\$30,246					\$83,428
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$395,490	\$83,077					\$478,567
26XX	Operation and maintenance of plant			\$332,723	\$148,359	\$100,187	\$14,863	\$25,835		\$621,967
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$1,575,520	\$126,596	\$869,777	\$790,353	\$477,236	\$246,510	\$66,388		\$4,152,381

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

State of Connecticut
Department of Education

SR1 - School-level Function/Object Report

Fiscal Year: 2020-2021

015 - Bridgeport School District

School Name: 0150511 - Columbus School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,571,100	\$185,481	\$23,315	\$723,051	\$259,561	\$281,187	\$50,095		\$4,093,792
21XX	Support services - students	\$75,836	\$2,480	\$87,563	\$43,629	\$1,226	\$399			\$211,132
221X	Improvement of instruction			\$58	\$1	\$407	\$146			\$613
222X	Library and media services	\$99,698			\$11,853					\$111,551
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$363,727	\$82,298					\$446,025
26XX	Operation and maintenance of plant			\$353,528	\$153,554	\$123,760	\$18,360	\$31,914		\$681,117
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,748,134	\$187,961	\$828,192	\$1,014,408	\$384,955	\$300,092	\$82,009		\$5,545,751

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Name: 0150711 - Edison School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$934,874	\$139,579	\$8,704	\$252,944	\$97,412	\$115,839	\$18,702		\$1,568,054
21XX	Support services - students	\$104,493	\$926	\$71,485	\$56,298	\$458	\$149			\$233,809
221X	Improvement of instruction			\$22	\$0	\$152	\$54			\$229
222X	Library and media services	\$725			\$244					\$969
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$195,845	\$42,514					\$238,359
26XX	Operation and maintenance of plant			\$160,163	\$53,082	\$46,204	\$6,854	\$11,915		\$278,218
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$1,041,592	\$140,505	\$436,219	\$405,104	\$144,226	\$122,896	\$30,617		\$2,321,159

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
Fiscal Year: 2020-2021

School Name: 0153111 - Geraldine Claytor Magnet Academy

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,831,318	\$73,534	\$18,976	\$426,610	\$255,436	\$216,357	\$38,454		\$2,860,685
21XX	Support services - students	\$58,213	\$1,904	\$46,175	\$23,717	\$941	\$306			\$131,256
221X	Improvement of instruction			\$45	\$1	\$313	\$112			\$470
222X	Library and media services	\$1,490			\$503					\$1,993
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$394,661	\$112,006					\$506,667
26XX	Operation and maintenance of plant			\$293,819	\$149,513	\$95,001	\$14,093	\$24,498		\$576,924
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$1,892,520	\$75,437	\$753,677	\$712,371	\$351,691	\$230,868	\$62,952		\$4,079,516

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2020-2021

School Name: 0153211 - Geraldine Johnson School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$3,468,005	\$711,686	\$33,308	\$1,113,320	\$370,358	\$407,624	\$73,558		\$6,177,858
21XX	Support services - students	\$508,980	\$3,543	\$90,553	\$149,500	\$1,751	\$570			\$754,898
221X	Improvement of instruction			\$83	\$1	\$582	\$208			\$875
222X	Library and media services	\$98,880			\$25,820					\$124,700
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$562,482	\$144,736					\$707,217
26XX	Operation and maintenance of plant			\$433,323	\$161,944	\$176,800	\$26,228	\$45,592		\$843,887
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$4,077,365	\$715,229	\$1,119,748	\$1,595,343	\$549,492	\$434,631	\$119,150		\$8,610,957

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Name: 0151111 - Hall School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,343,592	\$2,955	\$7,772	\$285,591	\$86,668	\$100,573	\$31,698		\$1,858,849
21XX	Support services - students	\$25,279	\$827	\$70,176	\$46,214	\$409	\$133			\$143,038
221X	Improvement of instruction			\$19	\$0	\$136	\$49			\$204
222X	Library and media services	\$98,404			\$11,416					\$109,820
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$210,358	\$29,810					\$240,168
26XX	Operation and maintenance of plant			\$115,944	\$58,957	\$41,253	\$6,120	\$10,638		\$232,913
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$1,468,774	\$3,782	\$404,270	\$432,010	\$128,466	\$106,874	\$42,336		\$2,586,513

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2020-2021

School Name: 0151211 - Hallen School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,781,177	\$240,045	\$12,613	\$514,833	\$141,919	\$151,239	\$27,099		\$2,868,926
21XX	Support services - students	\$41,023	\$1,342	\$23,768	\$14,588	\$663	\$216			\$81,601
221X	Improvement of instruction			\$32	\$0	\$220	\$79			\$331
222X	Library and media services	\$20,168			\$2,885					\$23,052
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$202,395	\$58,807					\$261,202
26XX	Operation and maintenance of plant			\$244,203	\$97,690	\$66,948	\$9,932	\$17,264		\$436,038
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$1,843,868	\$241,386	\$483,011	\$688,825	\$209,752	\$161,466	\$44,363		\$3,672,671

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

State of Connecticut
Department of Education

SR1 - School-level Function/Object Report

Fiscal Year: 2020-2021

015 - Bridgeport School District

School Name: 0154511 - High Horizons Magnet School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,839,225	\$217,003	\$20,251	\$618,478	\$227,627	\$242,017	\$43,511		\$3,208,113
21XX	Support services - students	\$120,491	\$2,154	\$78,111	\$33,785	\$1,065	\$347			\$235,953
221X	Improvement of instruction			\$51	\$1	\$354	\$127			\$532
222X	Library and media services	\$1,686			\$569					\$2,255
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$236,806	\$43,335					\$280,141
26XX	Operation and maintenance of plant			\$259,729	\$130,696	\$107,495	\$15,947	\$27,720		\$541,586
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$1,962,902	\$219,157	\$594,948	\$826,886	\$336,541	\$258,437	\$71,231		\$4,270,102

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

State of Connecticut
Department of Education

SR1 - School-level Function/Object Report

Fiscal Year: 2020-2021

015 - Bridgeport School District

School Name: 0151511 - Information Technology & Software Engineering Magnet High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,810,135	\$11,283	\$13,874	\$566,207	\$160,176	\$168,957	\$77,237	\$860	\$2,808,729
21XX	Support services - students	\$82,565	\$1,767	\$33,480	\$22,367	\$873	\$284			\$141,336
221X	Improvement of instruction			\$42	\$1	\$290	\$104			\$436
222X	Library and media services	\$1,383			\$467					\$1,849
22XX	Support services - instruction	\$2,000			\$29					\$2,029
24XX	Support Services - school based administration			\$268,181	\$88,363					\$356,544
26XX	Operation and maintenance of plant			\$302,140	\$150,881	\$88,164	\$13,079	\$22,735		\$577,000
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$14,977	\$402					\$15,379
Total		\$1,896,082	\$13,049	\$632,694	\$828,715	\$249,504	\$182,424	\$99,972	\$860	\$3,903,302

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2020-2021

School Name: 0153711 - Interdistrict Discovery Magnet School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,643,612	\$239,199	\$21,583	\$850,796	\$257,442	\$378,777	\$144,070		\$4,535,479
21XX	Support services - students	\$142,509	\$2,296	\$14,277	\$31,077	\$1,135	\$369			\$191,663
221X	Improvement of instruction			\$54	\$1	\$377	\$135			\$567
222X	Library and media services	\$1,797			\$606					\$2,403
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$196,594	\$34,839					\$231,433
26XX	Operation and maintenance of plant			\$276,133	\$140,510	\$114,567	\$16,996	\$29,543		\$577,748
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,789,418	\$241,495	\$508,641	\$1,057,850	\$373,521	\$396,277	\$173,614		\$5,540,815

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2020-2021

School Name: 0154211 - James J. Curiale School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,459,789	\$219,762	\$23,206	\$755,814	\$254,990	\$288,371	\$49,331		\$4,051,265
21XX	Support services - students	\$143,153	\$2,442	\$20,249	\$32,830	\$1,207	\$393			\$200,274
221X	Improvement of instruction			\$57	\$1	\$401	\$144			\$603
222X	Library and media services	\$1,911			\$645					\$2,556
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$353,978	\$81,188					\$435,166
26XX	Operation and maintenance of plant			\$326,702	\$125,573	\$121,874	\$18,080	\$31,428		\$623,657
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,606,354	\$222,204	\$724,192	\$996,073	\$378,473	\$306,988	\$80,759		\$5,315,043

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Name: 0152211 - Jettie S. Tisdale School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$3,630,824	\$860,033	\$37,208	\$1,216,483	\$277,602	\$316,903	\$72,972		\$6,412,024
21XX	Support services - students	\$315,102	\$2,660	\$21,546	\$56,652	\$1,315	\$428			\$397,702
221X	Improvement of instruction			\$63	\$1	\$437	\$156			\$657
222X	Library and media services	\$72,309			\$30,688					\$102,997
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$395,184	\$103,979					\$499,163
26XX	Operation and maintenance of plant			\$427,453	\$145,152	\$132,718	\$19,689	\$34,224		\$759,236
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$4,019,735	\$862,692	\$881,453	\$1,552,977	\$412,072	\$337,176	\$107,196		\$8,173,301

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2020-2021

School Name: 0153611 - John Winthrop School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,982,032	\$211,212	\$27,509	\$1,053,923	\$302,808	\$326,010	\$57,919		\$4,961,413
21XX	Support services - students	\$212,771	\$2,867	\$82,227	\$70,005	\$1,418	\$461			\$369,750
221X	Improvement of instruction			\$67	\$1	\$471	\$169			\$708
222X	Library and media services	\$101,774			\$25,692					\$127,466
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$364,143	\$68,529					\$432,672
26XX	Operation and maintenance of plant			\$357,258	\$163,578	\$143,090	\$21,227	\$36,899		\$722,053
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$3,298,077	\$214,080	\$831,205	\$1,381,749	\$447,787	\$347,867	\$94,818		\$6,615,583

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2020-2021

School Name: 0151011 - Luis Munoz Marin School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,206,055	\$127,927	\$66,928	\$989,279	\$423,556	\$453,910	\$300,537		\$5,568,191
21XX	Support services - students	\$321,869	\$3,722	\$23,149	\$64,324	\$1,840	\$599			\$415,503
221X	Improvement of instruction			\$88	\$1	\$612	\$219			\$919
222X	Library and media services	\$71,386			\$25,467					\$96,853
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$483,699	\$128,018					\$611,718
26XX	Operation and maintenance of plant			\$454,285	\$233,329	\$185,758	\$27,557	\$47,902		\$948,831
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$3,600,810	\$131,650	\$1,028,148	\$1,440,440	\$611,766	\$482,285	\$348,438		\$7,643,537

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2020-2021

School Name: 0152011 - Madison School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,793,718	\$435,186	\$18,841	\$908,612	\$203,772	\$222,114	\$39,408		\$4,621,652
21XX	Support services - students	\$169,539	\$1,951	\$80,288	\$69,027	\$964	\$314			\$322,084
221X	Improvement of instruction			\$46	\$1	\$321	\$115			\$482
222X	Library and media services	\$52,063			\$11,028					\$63,091
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$237,881	\$38,035					\$275,916
26XX	Operation and maintenance of plant			\$173,266	\$54,791	\$97,358	\$14,443	\$25,106		\$364,964
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$3,016,320	\$437,137	\$510,323	\$1,081,508	\$302,415	\$236,986	\$64,514		\$5,649,203

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2020-2021

School Name: 0154611 - Multicultural Magnet School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,829,019	\$313,103	\$20,983	\$578,217	\$216,388	\$233,652	\$41,889		\$3,233,252
21XX	Support services - students	\$127,607	\$2,074	\$78,072	\$86,960	\$1,025	\$334			\$296,072
221X	Improvement of instruction			\$49	\$1	\$341	\$122			\$512
222X	Library and media services	\$1,623			\$548					\$2,171
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$214,399	\$38,353					\$252,752
26XX	Operation and maintenance of plant			\$251,805	\$103,004	\$103,487	\$15,352	\$26,686		\$500,334
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$1,959,749	\$315,177	\$565,308	\$807,104	\$321,241	\$249,460	\$68,575		\$4,286,614

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

State of Connecticut
Department of Education

SR1 - School-level Function/Object Report

Fiscal Year: 2020-2021

015 - Bridgeport School District

School Name: 0151711 - Park City Magnet School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,344,118	\$277,908	\$27,891	\$695,118	\$245,234	\$266,998	\$47,519		\$3,904,785
21XX	Support services - students	\$226,584	\$2,353	\$80,213	\$67,645	\$1,163	\$378			\$378,336
221X	Improvement of instruction			\$55	\$1	\$387	\$138			\$581
222X	Library and media services	\$57,934			\$11,215					\$69,149
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$206,531	\$34,441					\$240,972
26XX	Operation and maintenance of plant			\$273,821	\$119,397	\$117,395	\$17,416	\$30,273		\$558,303
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,630,137	\$280,260	\$588,512	\$927,838	\$364,179	\$284,930	\$77,791		\$5,153,647

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Name: 0154111 - Paul Laurence Dunbar School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,496,395	\$159,391	\$96,202	\$441,763	\$180,530	\$200,814	\$177,526		\$2,752,623
21XX	Support services - students	\$188,693	\$1,417	\$78,097	\$87,349	\$701	\$228			\$356,485
221X	Improvement of instruction			\$33	\$0	\$233	\$83			\$350
222X	Library and media services	\$70,437			\$11,160					\$81,597
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$371,851	\$70,678					\$442,529
26XX	Operation and maintenance of plant			\$222,938	\$119,118	\$70,720	\$10,491	\$18,237		\$441,504
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$1,756,525	\$160,808	\$769,121	\$730,083	\$252,184	\$211,616	\$195,763		\$4,076,102

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Name: 0152511 - Read School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$3,684,914	\$338,967	\$33,041	\$1,196,503	\$368,405	\$397,642	\$71,066		\$6,090,540
21XX	Support services - students	\$329,415	\$3,515	\$87,562	\$125,524	\$1,737	\$565			\$548,319
221X	Improvement of instruction			\$83	\$1	\$577	\$207			\$868
222X	Library and media services	\$71,224			\$30,888					\$102,112
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$551,881	\$143,530					\$695,411
26XX	Operation and maintenance of plant			\$371,491	\$150,233	\$175,386	\$26,019	\$45,227		\$768,356
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$4,087,053	\$342,482	\$1,044,058	\$1,646,702	\$546,106	\$424,433	\$116,293		\$8,207,127

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Name: 0152611 - Roosevelt School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,348,228	\$243,709	\$93,035	\$794,481	\$629,765	\$524,797	\$212,391		\$4,846,407
21XX	Support services - students	\$178,783	\$2,329	\$76,212	\$47,923	\$1,151	\$375			\$306,773
221X	Improvement of instruction			\$55	\$1	\$383	\$137			\$575
222X	Library and media services	\$98,830			\$2,095					\$100,925
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$392,781	\$97,241					\$490,023
26XX	Operation and maintenance of plant			\$339,344	\$161,441	\$116,217	\$17,241	\$29,969		\$664,212
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,627,341	\$246,038	\$901,427	\$1,103,205	\$747,516	\$542,549	\$242,360		\$6,410,436

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2020-2021

School Name: 0151311 - Thomas Hooker School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,090,795	\$248,893	\$25,280	\$670,080	\$150,617	\$165,669	\$70,999		\$3,422,334
21XX	Support services - students	\$141,064	\$1,441	\$80,311	\$58,616	\$712	\$232			\$282,376
221X	Improvement of instruction			\$34	\$0	\$237	\$85			\$356
222X	Library and media services	\$1,128			\$380					\$1,508
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$210,396	\$67,562					\$277,958
26XX	Operation and maintenance of plant			\$269,718	\$104,343	\$71,899	\$10,666	\$18,541		\$475,166
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,234,487	\$250,334	\$585,738	\$901,004	\$223,465	\$176,652	\$89,540		\$4,461,219

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Name: 0153011 - Waltersville School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,652,522	\$298,926	\$25,898	\$826,884	\$258,439	\$262,747	\$49,134		\$4,374,551
21XX	Support services - students	\$273,755	\$2,329	\$68,240	\$92,446	\$1,151	\$375			\$438,297
221X	Improvement of instruction			\$55	\$1	\$383	\$137			\$575
222X	Library and media services	\$68,155			\$11,357					\$79,512
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$249,943	\$49,041					\$298,984
26XX	Operation and maintenance of plant			\$292,032	\$147,794	\$116,217	\$17,241	\$29,969		\$603,252
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,995,932	\$301,255	\$636,169	\$1,127,544	\$376,190	\$280,499	\$79,103		\$5,796,692

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2020-2021

School Name: 0156311 - Warren Harding High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$5,398,951	\$298,816	\$53,998	\$1,879,298	\$454,719	\$484,660	\$180,768	\$385	\$8,751,595
21XX	Support services - students	\$631,769	\$5,636	\$94,442	\$155,616	\$17,998	\$2,641			\$908,102
221X	Improvement of instruction			\$133	\$2	\$926	\$331			\$1,392
222X	Library and media services	\$100,517			\$26,373					\$126,890
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$797,473	\$181,937					\$979,410
26XX	Operation and maintenance of plant			\$679,673	\$268,762	\$281,231	\$41,721	\$72,521		\$1,343,907
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$81,216	\$2,953	\$71,468	\$288	\$5,991	\$1,572	\$163,488
Total		\$6,132,738	\$304,452	\$1,706,934	\$2,514,962	\$826,342	\$529,641	\$259,281	\$1,957	\$12,276,306

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education

Fiscal Year: 2020-2021

School Name: 0153911 - Wilbur Cross School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,693,247	\$276,068	\$28,840	\$586,293	\$254,820	\$216,534	\$195,503		\$3,251,306
21XX	Support services - students	\$141,608	\$1,488	\$76,469	\$64,597	\$736	\$239			\$285,138
221X	Improvement of instruction			\$35	\$1	\$244	\$88			\$368
222X	Library and media services	\$1,165			\$393					\$1,557
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$318,437	\$83,527					\$401,964
26XX	Operation and maintenance of plant			\$272,687	\$100,449	\$74,256	\$11,016	\$19,148		\$477,556
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$1,837,020	\$277,556	\$696,468	\$835,274	\$330,057	\$227,877	\$214,652		\$4,418,903

Expenditures shown from selected funding sources: All Sources