

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**015 - Bridgeport School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2020-2021

**School Name: 0154111 - Paul Laurence Dunbar School**

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,496,395	\$159,391	\$96,202	\$441,763	\$180,530	\$200,814	\$177,526		\$2,752,623
21XX	Support services - students	\$188,693	\$1,417	\$78,097	\$87,349	\$701	\$228			\$356,485
221X	Improvement of instruction			\$33	\$0	\$233	\$83			\$350
222X	Library and media services	\$70,437			\$11,160					\$81,597
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$371,851	\$70,678					\$442,529
26XX	Operation and maintenance of plant			\$222,938	\$119,118	\$70,720	\$10,491	\$18,237		\$441,504
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
<b>Total</b>		<b>\$1,756,525</b>	<b>\$160,808</b>	<b>\$769,121</b>	<b>\$730,083</b>	<b>\$252,184</b>	<b>\$211,616</b>	<b>\$195,763</b>		<b>\$4,076,102</b>

**Expenditures shown from selected funding sources: All Sources**