

EDUCATION FINANCIAL SYSTEM

State of Connecticut
Department of Education

SR1 - School-level Function/Object Report

Fiscal Year: 2020-2021

015 - Bridgeport School District

School Name: 0151511 - Information Technology & Software Engineering Magnet High School

| NCES Function | | NCES Object Code/Description | | | | | | | | |
|---------------|--|------------------------------|-----------------------------|------------------|-------------------|--------------------|------------------|-----------------|--------------|--------------------|
| | | 1X1, 1X3 | 1X2 | 1XX | 2XX | 3XX, 4XX, 5XX | 6XX | 7XX | 8XX, 9XX | |
| Code | Description | Teacher Salaries | Instructional Aide Salaries | Other Salaries | Employee benefits | Purchased services | Supplies | Property | Other | Total |
| 1XXX | Instruction | \$1,810,135 | \$11,283 | \$13,874 | \$566,207 | \$160,176 | \$168,957 | \$77,237 | \$860 | \$2,808,729 |
| 21XX | Support services - students | \$82,565 | \$1,767 | \$33,480 | \$22,367 | \$873 | \$284 | | | \$141,336 |
| 221X | Improvement of instruction | | | \$42 | \$1 | \$290 | \$104 | | | \$436 |
| 222X | Library and media services | \$1,383 | | | \$467 | | | | | \$1,849 |
| 22XX | Support services - instruction | \$2,000 | | | \$29 | | | | | \$2,029 |
| 24XX | Support Services - school based administration | | | \$268,181 | \$88,363 | | | | | \$356,544 |
| 26XX | Operation and maintenance of plant | | | \$302,140 | \$150,881 | \$88,164 | \$13,079 | \$22,735 | | \$577,000 |
| 27X4 | Transportation other than to/from home | | | | | | | | | |
| 32XX | Enterprise operations | | | \$14,977 | \$402 | | | | | \$15,379 |
| Total | | \$1,896,082 | \$13,049 | \$632,694 | \$828,715 | \$249,504 | \$182,424 | \$99,972 | \$860 | \$3,903,302 |

Expenditures shown from selected funding sources: All Sources